

**LFIR # 1683** 

1.	Project Title	Shalom Orlando Inc: Campus-Wide Security & Safety Systems Power						
2.	Senate Sponsor	Jason Brodeur						
3.	Date of Request	2/17/2025						
4.	Project/Program De	scription						
	targeted infrastructur barriers, early-warnir	e attacks. All camp ng systems and em first-responders du	us security and ergency access	d safe s. PL	EASE note that this	endent on power to campus' facilities se	ts, grid failures and maintain access-control erve as an 'as needed' e incorporation of back-	
5.	State Agency to rec	eive requested fu	<b>nds</b> Divis	sion c	of Emergency Manag	ement		
	State Agency contacted? No							
6.	Amount of the Nonr	ecurring Request	for Fiscal Yea	r 202	25-2026			
	Type of Funding				Amo	unt		
	Operating					0		
	Fixed Capital Outlay				600,000			
	Total State Funds F	Requested			600,000			
7.	Total Project Cost fo	or Fiscal Year 202	5-2026 (includ	ing r			ect)	
	Type of Funding				Amount	Percentage		
	Total State Funds Re	equested (from que	stion #6)		600,000	38%		
Matching Funds								
	Federal				0	0% 0%		
	State (excluding the amount of this request)  Local			0	0%			
	Other				980,323	62%		
	Total Project Costs	for Fiscal Year 20	25-2026		1,580,323	100%		
	Has this project pre If yes, provide the r	viously received	state funding?	,	No	100 /3		
	(100001101)		ount		Specific	Vetoed		
	(уууу-уу)	Recurring	Nonrecurrin	ng	Appropriation #			
9.	Is future-year fundi				No			



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io. Status of Consti	uction			
a. What is the cu	rrent phase of t	he project?		
Planning	<ul><li>Design</li></ul>	○ Construction ○ N	I/A	
b. Is the project '	'shovel ready"	(i.e permitted)?	No	
c. What is the es	timated start da	te of construction?	09/01/23	
d. What is the es	timated comple	tion date of construction?	01/31/2024	
e. What funding	stream will be u	sed for ongoing operation	ns and maintenance	of the project?
		o receive, directly or indirers of the facility and the e		al outlay funding. Include the
SHALOM ORLA same	ANDO, INC.			

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Design, Install and Integrate back-up power generator/s. This includes city/county permitting, wiring distribution runs to facilities, power system monitors for automated initialization, tap on-site natural-gas line runs to support monthly maintenance running of systems.	600,000	
Total State Funds Requested (must equal total from question #6)			

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide uninterrupted services (2-schools, Jewish Community Center, Adult Learning Programming, Specialized Instruction and special community events) to area residents and active support to area first responders as an 'as needed' Staging Center during extended Critical Incidents or during hurricanes when power infrastructures are compromised. Funding assistance for this local project will provide support necessary for the installation of a comprehensive back-up power generation system that will maintain security/safety/environmental systems to maintain operational services to area residents.



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b. What activities and services will be provided to meet the intended purpose of these funds?

A selected contractor/integrator will design, obtain City/County permitting, install and integrate the campus-wide Rapid Emergency Back-Up Power Generation System. Contractor will additionally provide formal testing of the system and training following installation/integration to insure comprehensive and consistent power is assured during all-hazards.

c. What direct services will be provided to citizens by the appropriation project?

The funding will directly affect the ability to provide services (2-schools, Jewish Community Center, Adult Learning Programming, Specialized Instruction and special community events) to area residents and actively support area first responders as an 'as needed' Staging Center during extended Critical Incidents or during hurricanes when power infrastructures are compromised to ensure continuity of emergency services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is comprehensive. The Maitland Jewish Campus serves (2) Florida Counties - Orange & Seminole. Active persons and families; Elderly persons; Persons with poor mental health; Developmentally disabled; Physically disabled; Preschool students; Grade school students; High school students; University/College students, Young Adults, Professionals.

>600 expected to be served

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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The ability to self-gernerate power to maintain campus systems/in-place security systems (reliant on power to function) to thwart growing threats to the community and facilities when area-regional power providers are unavailable. Affirms that the school teaching environment is healthy and security systems are functioning to maintain a safe and secure learning space.

The ability to provide powered shelter and staging site to first responders during and post hurricanes and All-Hazard events requiring extended operations support.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Consideration for contractual inclusion of financial penalties of \$500.00 a day past agreed upon milestones-deadlines. This would include all reasonable expectations of operational progress and provision/s for unforeseeable-uncontrollable circumstance.

CII	reunstance.
4. Is 1	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
П	No



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☐ No, but intends t	o apply					
a. If yes, provide th	e FEMA project workshe	et ID#:				
b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:			
16 Has the entity ann	alied for ar received state	assistance	for this project (other that	n this request\2		
	med for or received state	assistance	ioi tilis project (otilei tilai	i una requesty:		
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends t	o apply					
<ul><li>a. If yes, specify the Commerce):</li></ul>	e program and state ager	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of		
17. Requester Contac		1		1		
a. First Name	Jake	Last Name	Silverman			
b. Organization	SHALOM ORLANDO, INC			]		
	Jake.Silverman@shalomo	1				
d. Phone Number	(407)621-4029	Ext.				
18. Recipient Contact	Information					
a. Organization	·					
b. Municipality and	d County Orange					
c. Organization Ty	pe					
□For Profit Entity						
☑Non Profit 501(d	c)(3)					
□Non Profit 501(d	c)(4)					
□Local Entity						
□University or Co	llege					
□Other (please s <sub>l</sub>	pecify)					
d. First Name	Jake	Last Name	Silverman			



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19. Lobbyist Contact Information					
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.