



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1684

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The funds requested will support the second part of the current capital project hereto referred to as Phase 1, Part 2 (P1P2). This appropriation will specifically update Heating, Ventilation, and Air Conditioning (HVAC) equipment, modernize bathrooms, upgrade the building envelope (the physical separator between the conditioned and unconditioned environment of the building) and improve the visitor services area.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,330	33%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	6,000,330	100%

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
-

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1684

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 8/01/2025

d. What is the estimated completion date of construction? 12/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Orlando Museum of Art has will use operating funds for a monthly maintenance contract of HVAC equipment and will create a maintenance reserve fund for long-term replacement and refurbishment projects.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Orlando Museum of Art is the owner of the facility and therefore is the entity that will receive any fixed capital outlay funding.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used for refurbishment and replacement of the HVAC system, design, planning and renovation of all restroom facilities, visitor services area, contingency and the refurbishment of all water damaged areas of the museum.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will support Phase 1, Part 2 (P1P2) of the current capital project. The OMA stewards a 40+ million-dollar collection, and heat or humidity can cause it irreparable damage. This appropriation will repair all water damaged areas and replace the 30-year-old Heating, Ventilation, and Air Conditioning equipment, modernize bathrooms, upgrade the building envelope (the physical separator between conditioned and unconditioned environments) and improve the visitor services area.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1684

b. What activities and services will be provided to meet the intended purpose of these funds?

The OMA presents 4-5 special exhibitions annually in addition to 4-5 additional exhibits curated from its permanent collection. These exhibitions will inform an industry-leading 12-month calendar of education programming for intergenerational audiences. OMA also hosts field trips from local school districts and home schools.

c. What direct services will be provided to citizens by the appropriation project?

As a result of this funding, OMA will be able to provide enhanced direct services to include annual exhibitions (such as the coveted Florida Prize in Contemporary Art), in-demand arts education (including workshops, camps, tours and lectures) and arts wellness activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served this project is the general public. An anticipated 150,000 people will be served by the Orlando Museum of Art each year of the next five years.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

* Expected benefits and outcomes of this project include: 1) improved mood and wellbeing, 2) enriched cultural experiences, 3) improved quality of arts education, 4) increased economic activity as demonstrated by increased jobs and opportunities to hire more vendors and 5) increased tourism as demonstrated by increased ticket sales from outside our local area. * The methodology that will be used to measure these includes: participant surveys; feedback from artists, arts educators and other collaborators; event attendance; the Arts and Economic Prosperity Calculator; and ticket sales.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

* Suspension of Funding: Temporarily halting further disbursements until compliance is achieved.
 * Increased Oversight: Implementing more stringent monitoring and reporting requirements.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1684

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1684

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.