

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate **Local Funding Initiative Request** Fiscal Year 2025-2026

LFIR # 1690

100,000

750,000

1. Project Title	Jacksonville Build Initiativ	/e (JBI)			
2. Senate Sponsor	Clay Yarborough				
3. Date of Request	2/13/2025				
4. Project/Program De	scription				
providing pathways to dropouts, and at-risk and wraparound sup BJI will collaborate w necessary skills for h	Ile Initiative (BJI) Pilot Progrostable employment for unyouth. This program offers port to ensure success in the ith local construction comparigh-demand construction rotte to Jacksonville's economic employment.	deserved p free training te construct anies, educ bles. By leve	opulations, including indivions, industry-recognized certi ion field. ational institutions, and core eraging ARPA and WIOA fu	duals exiting ja fications, job nmunity organ anding, the pro	ail or prison, high schoo placement services, nizations to provide the ogram will foster job
5. State Agency to rec	eive requested funds	Departme	ent of Education		
State Agency contact	cted? No				
6. Amount of the Nonro	ecurring Request for Fisc	al Year 202	25-2026		
Type of Funding			Amount		
Operating				650,000	

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	750,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9.	Is futur	e-vear	funding	likely	to be	requested?

Yes

No

a. If yes, indicate nonrecurring amount per year.

750,000

b. Describe the source of funding that can be used in lieu of state funding.



LFIR # 1690

The Build Jacksonville Initiative (BJI) Pilot Program can be supported through several funding sources in lieu of state funding, including:

American Rescue Plan Act (ARPA): Designated for economic recovery, ARPA funds can support training, certifications, and job placement services.

Workforce Innovation and Opportunity Act (WIOA): Provides funding for workforce development and job training for individuals facing employment barriers.

Private and Corporate Sponsorships: Local business

a. What is the current phase of the project?

Complete questions 10 and 11 for Fixed Capital Outlay Projects

1	n	Status	Ωf	Constr	uction
	IJ.	. SIAIUS	w	COLISII	1112111711

Planning	O Design	Construction	○ N/A
b. Is the project	"shovel ready"	(i.e permitted)?	No
c. What is the es	01/01/2026		
d. What is the es	stimated comple	etion date of construct	ion? 12/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Ongoing operations and maintenance of the project will be funded through Workforce Innovation and Opportunity Act (WIOA) funds, ARPA funding, and private partnerships with local businesses and organizations. These sources will support long-term sustainability, job training, and workforce development

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility will be the Jacksonville Black Chamber of Commerce. Relationship: The Jacksonville Black Chamber of Commerce will own and oversee the facility, ensuring it operates as a community resource for workforce development. The Chamber is the entity responsible for the implementation and maintenance of the project, working in collaboration with local businesses, community organizations, and construction partners to ensure the long-term success of the initiative.

12. Details on how the requested state funds will be expended

Spending Category Description		Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits	This will fund the salary and benefits of the Executive Director or Project Head who will oversee project management, team coordination, and ensure the successful execution of project deliverables.	80,000			
Other Salary and Benefits	Allocated for salaries and benefits for additional project staff members responsible for research, coordination, outreach, and project support.	150,000			
Expense/Equipment/Travel/Supplies/ Other	This category includes costs for necessary equipment, supplies, and travel related to project implementation, ensuring staff and materials are available for the successful execution of activities.	90,000			
Consultants/Contracted Services/Study	These funds will be used to hire external consultants or experts for specialized support, including studies, evaluations, and technical services necessary for the project.	100,000			



LFIR # 1690

Operational Costs		
Salary and Benefits	These funds will be used to cover the salaries and benefits of staff working on the operational aspects of the project. This includes administrative support, accounting, and logistics coordination required to keep the project running smoothly.	90,000
Expense/Equipment/Travel/Supplies/ Other	This category includes costs for necessary equipment, supplies, and travel related to project implementation, ensuring staff and materials are available for the successful execution of activities.	70,000
Consultants/Contracted Services/Study	These funds will be used to hire external consultants or experts for specialized support, including studies, evaluations, and technical services necessary for the project	70,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	This allocation will cover land acquisition, planning, and engineering services required for construction or renovation aspects of the project.	100,000
Total State Funds Requested (m	ust equal total from question #6)	750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will be used to address Jacksonville's construction labor shortage by providing training, certifications, and job placement services for undeserved populations, including individuals exiting jail or prison, high school dropouts, and at-risk youth. The specific goal is to equip these individuals with the skills needed for high-demand construction jobs, facilitating stable employment, economic recovery, and long-term workforce development in Jacksonville. These funds will ensure the success of the Build Jacksonville Initiative (BJI) Pilot Program, creating lasting impact in both the community and local economy.

b. What activities and services will be provided to meet the intended purpose of these funds?

To meet the intended purpose of these funds, the following activities and services will be provided:

Construction Training and Certification: Participants will receive hands-on training in high-demand construction skills, along with industry-recognized certifications to ensure they are job-ready.

Job Placement Sérvices: The program will connect participants with local construction companies and help them secure stable employment in the field.

Mentorship and Support: Participants will receive mentorship and wraparound support services, including career counseling, life skills training, and job retention assistance to ensure long-term success.

Partnerships with Local Organizations: Collaboration with local construction companies, educational institutions, and community organizations to provide the necessary resources and opportunities for workforce development. These services will work together to create clear career pathways for undeserved populations

c. What direct services will be provided to citizens by the appropriation project?

The direct services provided to citizens by the appropriation project will include:

Free Construction Training: Participants will receive hands-on training in key construction skills, such as carpentry, electrical work, plumbing, and safety protocols.

Industry Certifications: Participants will earn certifications recognized by the construction industry, increasing their employability and job prospects.

Job Placement Assistance: The program will connect participants with local construction employers, helping them secure stable, long-term employment opportunities.

Mentorship and Support: Each participant will receive individualized mentorship, career coaching, and life skills training to support their transition into the workforce and ensure job retention.

Wraparound Support Services: Additional resources, including transportation assistance, childcare, and personal development support, will be available to help participants overcome barriers to employment.

d. Who is the target population served by this project? How many individuals are expected to be served?



LFIR # 1690

The target population served by this project includes:

Individuals aged 18 and older, particularly those facing significant barriers to employment, such as:

Individuals exiting jail or prison (re-entry population)

High school dropouts

At-risk youth with limited career pathways

Undeserved and high-risk individuals from low-income communities

Children in alternative schools who are nearing the age of 18 and about to age out of the school system, with no clear pathway to stable employment.

The project aims to serve 150-200 individuals in its pilot phase, providing them with the necessary training, certifications, job placement assistance, and wraparound support to secure stable employment in the construction industry.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The BJI Pilot Program will reduce Jacksonville's construction labor shortage by providing undeserved populations with the skills and certifications needed for stable, long-term employment in the construction industry. This will drive economic recovery and create an inclusive workforce.

Methodology for Measuring Outcomes:

Enrollment & Completion Rates: Track the number of participants enrolled and successfully completing training. Job Placement: Measure the percentage of participants securing employment within 6 months of completion. Retention: Monitor job retention rates one year after placement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties for failing to meet deliverables or performance measures may include:
Reduction in Funding: Decrease in project funds if milestones are not met. Withholding Payments: Payments delayed until compliance is demonstrated. Extended Reporting: Increased frequency of progress reports. Termination of Contract: Potential contract termination for significant non-compliance. Liquidated Damages: Financial penalties for delays. Ineligibility for Future Funding: Disqualification from future funding opportunities. These penalties ensure accountability and project success.

	Termination of Contract: Potential contract termination for significant non-compliance. Liquidated Damages: Financial penalties for delays. Ineligibility for Future Funding: Disqualification from future funding opportunities. These penalties ensure accountability and project success.
4.	s this project related to mitigation, response, or recovery from a natural disaster? No
а	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
(Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
 5.	Has the entity applied for or received federal assistance for this project?
	☐ Yes, Applied
	☐ Yes, Received
	□ No
	□ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



LFIR # 1690

b. Provide the total	project cost listed on	the FEMA proj	ect worksheet:	
6. Has the entity app	lied for or received sta	ate assistance t	for this project (other tha	an this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
Commerce):		gency (ex. Loca	al Government Emergend	cy Bridge Loan, De
Requester Contacta. First Name	Shannon	Last Name	Denson	
b. Organization	Jacksonville Black Cha			
c. E-mail Address	sdenson@jacksonville	bcc.org		
d. Phone Number	(904)859-0343	Ext.		
. Recipient Contact a. Organization	Information Jacksonville Black Cha	amber of Comm	erce	
b. Municipality and	d County Duval			
c. Organization Ty	pe			
□For Profit Entity				
☑Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
□Local Entity				
□University or Co	llege			
□Other (please sp	_			
		1 ()	D	7
d. First Name e. E-mail Address	Shannon	Last Name	Denson	
f. Phone Number	sdenson@jacksonville (904)859-0343	Ext.		_ _



LFIR # 1690

a. Name	None	
b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.