

### **The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026**

**LFIR # 1692** 

1. Project Title	HabCenter Boca R Individuals with Dis	taton Gaining Pur sabilities	pose and Stability - G	PS Program for	
2. Senate Sponsor	Tina Polsky				
3. Date of Request	2/24/2025				
4. Project/Program Des	scription				
and mentally, and to e	nd programming for pempower them to live ental training, occup xceptional services,	people with disab e with purpose, di ational therapy, s	ilities to gain the skills gnity and respect. Ha pecial education, and	s needed to grow so bCenter was built in I mental health serv	es individualized ocially, psychologically, n 1978 and serves 200 vices. Our skilled team is will hire Programming
5. State Agency to rece	eive requested fund	ds Agency f	or Persons with Disab	oilities	
State Agency contac	ted? No				
6. Amount of the Nonre	curring Request fo	or Fiscal Year 20	25-2026		
Type of Funding			Amo	unt	
Operating				300,000	
Fixed Capital Outlay				0	
<b>Total State Funds Re</b>	Total State Funds Requested			300,000	
7. Total Project Cost for	r Fiscal Year 2025-2	2026 (including	matching funds avai	lable for this proje	ect)
7. Total Project Cost for Type of Funding	r Fiscal Year 2025-2	2026 (including	natching funds avai	lable for this proje	ect)
•		, ,			ect)
Type of Funding		, ,	Amount	Percentage	ect)
Type of Funding Total State Funds Rec		, ,	Amount	Percentage	ect)
Type of Funding Total State Funds Rec Matching Funds	quested (from questi	ion #6)	Amount 300,000	Percentage 34%	ect)
Type of Funding Total State Funds Red Matching Funds Federal	quested (from questi	ion #6)	Amount 300,000	Percentage 34% 0%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a	quested (from questi	ion #6)	Amount 300,000 0 200,000	Percentage 34% 0% 22%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local	quested (from questi	ion #6)	Amount 300,000 0 200,000 225,000	Percentage  34%  0%  22%  25%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other	quested (from question and quested (from question que tien question que tien question que tien que tie	ion #6)  st)  5-2026  ate funding?	Amount 300,000 0 200,000 225,000 175,000	Percentage  34%  0% 22% 25% 19%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f  8. Has this project prev If yes, provide the m	quested (from questi mount of this reques for Fiscal Year 2029 viously received states ost recent instance	ion #6)  St)  5-2026  ate funding? e:	Amount  300,000  0 200,000 225,000 175,000 900,000  Yes	Percentage  34%  0% 22% 25% 19%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f  8. Has this project prev If yes, provide the m  Fiscal Year (yyyy-yy)	quested (from question que transcription question que transcription que tra	ion #6)  5-2026  ate funding? e: nt  Nonrecurring	Amount  300,000  0 200,000 225,000 175,000 900,000  Yes  Specific Appropriation #	Percentage  34%  0% 22% 25% 19%  100%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f  8. Has this project prev If yes, provide the m	quested (from questi mount of this reques for Fiscal Year 2029 viously received states ost recent instance	ion #6)  St)  5-2026  ate funding? e:	Amount  300,000  0 200,000 225,000 175,000 900,000  Yes  Specific Appropriation #	Percentage  34%  0% 22% 25% 19%  100%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f  8. Has this project prev If yes, provide the m  Fiscal Year (yyyy-yy)	quested (from question amount of this requested for Fiscal Year 2025 viously received states to strecent instance Amount Recurring	ion #6)  5-2026  ate funding? e:  nt  Nonrecurring  175,000	Amount  300,000  0 200,000 225,000 175,000 900,000  Yes  Specific Appropriation #	Percentage  34%  0% 22% 25% 19%  100%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f  8. Has this project prev If yes, provide the m  Fiscal Year (yyyy-yy) 2023-24  9. Is future-year funding	for Fiscal Year 2025 viously received states and recent instance  Amount Recurring  0  g likely to be reques	ion #6)  5-2026  ate funding? e: nt Nonrecurring 175,000 ested?	Amount  300,000  0 200,000 225,000 175,000 900,000  Yes  Specific Appropriation # 243A	Percentage  34%  0% 22% 25% 19%  100%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f  8. Has this project prev If yes, provide the m  Fiscal Year (yyyy-yy) 2023-24  9. Is future-year funding a. If yes, indicate not	for Fiscal Year 2025 viously received states are cent instance  Recurring  g likely to be requented and an arecurring amount	ion #6)  5-2026  ate funding? e: nt  Nonrecurring 175,000  ested? per year.	Amount  300,000  0 200,000 225,000 175,000 900,000  Yes  Specific Appropriation # 243A	Percentage  34%  0% 22% 25% 19%  100%	ect)
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f  8. Has this project prev If yes, provide the m  Fiscal Year (yyyy-yy) 2023-24  9. Is future-year funding	for Fiscal Year 2025 viously received states are cent instance  Recurring  g likely to be requented and an arecurring amount	ion #6)  5-2026  ate funding? e: nt  Nonrecurring 175,000  ested? per year.	Amount  300,000  0 200,000 225,000 175,000 900,000  Yes  Specific Appropriation # 243A	Percentage  34%  0% 22% 25% 19%  100%	ect)



### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 1692** 

#### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

. What is the co	urrent phase of t  O Design	he project?  Construction	O N/A		
Is the project	"shovel ready"	(i.e permitted)?			
What is the es	stimated start da	ite of construction?			
. What is the e	stimated comple	tion date of constru	ction?		
. What funding	stream will be u	sed for ongoing ope	erations and maint	enance of the project?	
		o receive, directly or rs of the facility and		ed capital outlay fundir	ıg. Include t

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Funding to hire Program Manager, social workers, direct support staff, teachers, technicians, mental health professionals and instructors. And implement client scheduling and activities program with robust and enriching programs. Our dedicated and committed employees, drives program success.	300,000
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	300,000

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



1

1

□ No, but intends to apply

### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 1692** 

HabCenter, established over 46 years empowers individuals with disabilities and mental health challenges to lead productive lives. The Center serves approx. 200 clients with neurodiversity. The GPS Program helps us to further address life skills development, mental health, educational, and recreational skills. These funds, will help its operations, provide critical needs to employee skilled employees in social work, mental heath, occupational therapy, programming, case workers and teachers. Our services are invaluable to loved ones.

b. What activities and services will be provided to meet the intended purpose of these funds?

Comprehensive, individually tailored life skills building, developmental training, create connections, build creative confidence and inspire clients, programing that provide sufficient skills and knowledge to increase the capability of people with disabilities in areas of self-help, adaptive, social skills, or secure/maintain competitive jobs in the community. Program will serve over 200 clients.

c. What direct services will be provided to citizens by the appropriation project?

Gaining Purpose and Stability - GPS Program provide direct services to people with unique abilities and mental wellness needs such as vocational training, continuing education, social and recreational activities, independent living skills training, and advocacy and support services, financial literacy.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, Persons with poor mental health, Persons with poor physical health, Jobless persons, Economically disadvantaged persons, Developmentally disabled, Physically disabled, and Victims of crime. 101-200 individuals served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Gaining Purpose and Stability (GPS) Program: Develop social skills, improve communication skills, and improve coping skills and conflict resolution and other social skills. Provide a sense of purpose, connectivity and personal and professional development. Program will be measured using Self assessments and direct service professional assessments. We also teach over 200 clients about healthy eating and nutrition. Eg. clients might learn about the importance of eating a balanced diet and getting enough exercise, playing team sports, etc.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	raining to meet deliverables of performance measures provided for in the contract.						
lı	Implementation of Corrective Action Plan.						
4. Is	this project related to mitigation, response, or recovery from a natural disaster?						
a. I	f Yes, what phase best describes the project?						
	Mitigation (reducing or eliminating potential loss of life or property)						
	Response (addressing the immediate and short-term effects of a natural disaster)						
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)						
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):						
5. Ha	as the entity applied for or received federal assistance for this project?						
	Yes, Applied						
	Yes, Received						
	No						



# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1692

a. If yes, provide th	he FEMA project workshe	et ID#:	
b. Provide the total	Il project cost listed on the	e FEMA project worksheet:	
16. Has the entity app	plied for or received state	assistance for this project (other tha	n this request)?
☐ Yes, Applied			
☐ Yes, Received			
□ No			
☐ No, but intends t	to apply		
a. If yes, specify th Commerce):	ne program and state age	ncy (ex. Local Government Emergenc	y Bridge Loan, Department o
17. Requester Contac	et Information		
a. First Name	Sherry	Last Name Henry	
b. Organization	Habilitation Center for the Raton)	Handicapped, Inc. (HabCenter Boca	
c. E-mail Address	shenry@habcenter.org		
d. Phone Number	(561)886-3029	Ext.	
18. Recipient Contact	Information		
a. Organization	Habilitation Center for the (HabCenter Boca Raton)	e Handicapped, Inc.	
b. Municipality and	d County Palm Beach		
c. Organization Ty	/pe		
□For Profit Entity	<i>'</i>		
☑Non Profit 501(d	c)(3)		
□Non Profit 501(d	c)(4)		
□Local Entity			
□University or Co	ollege		
□Other (please s	specify)		
d. First Name	Khelia	Last Name Gihozo	
e. E-mail Address	kgihozo@habcenter.org		



# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1692

f. Phone Number	(561)931-3795	Ext.	
19. Lobbyist Contact I	nformation		
a. Name	Mathew Forrest		
b. Firm Name	Ballard Partners		
c. E-mail Address	mat@ballardpartners.com		
d. Phone Number	(561)253-3232		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.