



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1695

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Mission House is the only day use facility for the homeless in Jacksonville Beach. We provide meals, clothing and showers 7 days a week. We provide case management services for homeless clients. We also operate a free and charitable clinic that serves the working poor of Duval and northern St. Johns who are uninsured. This funding would help us continue to appropriately serve our 650 clients/patients per year and provide a remodel to our client dining room, while expanding Mental Health services.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	250,000
Fixed Capital Outlay	50,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	300,000	100%

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

Mission House raises 70% of our annual budget through individual donations from generous community members. The other 30% come from local grants.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1695

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

08/04/2025

d. What is the estimated completion date of construction?

09/01/2025

e. What funding stream will be used for ongoing operations and maintenance of the project?

Agency general revenue will be used for maintenance, 70% of our annual budget comes from generous community donations. Funds will be set aside for maintenance purposes.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

As a 501(c)3 non-profit agency, Mission House does not have an owner, but a 17 member volunteer board of directors.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director Salary (1 FTE Prorated to 30%)	31,000
Other Salary and Benefits	Homeless Services Director Salary (1 FTE)	59,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Mental Health Counselor 1 FTE-\$65,000, 1 Case Manager (prorated to 50%)-\$23,000, Mental Health Medical Assistant 1 FTE-\$36,000, 1 FTE Homeless Services Program Assistants-\$36,000	160,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Remodel of the main dining room space where homeless clients are served meals 7 days a week. This renovation will allow us to update this area to a more modern facility and provide a warm space in the winter and cool space in the summer for the street homeless while they wait for our case management services.	50,000
Total State Funds Requested (must equal total from question #6)		300,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1695

The purpose is to provide meals, clothing and showers 7 days a week. We provide case management services for homeless clients. We also operate a free and charitable clinic that serves the working poor of Duval and northern St. Johns who are uninsured.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose of the funds will be to provide direct services and program administration to both our Crisis Care program and our Clinic program. The mental health counselor would be available free of charge to our homeless clients and clinic patients, a resource that is desperately needed. The remodel will serve our homeless clients by upgrading the area they spend much of their time in.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include case management (ID retrieval, job referral, benefit review) daily fresh meals, shower facility access, clean clothes and toiletries for the homeless. It includes free medical care and free prescription medication (non-narcotic only) care for the uninsured. Also included is free mental health counseling for both the uninsured and the homeless populations in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

We expect to serve 650 individuals with this funding in the categories of Homeless, Disabled (physically and mentally), jobless persons, and persons with poor mental and physical health.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits include providing case management services to lead to better life outcomes. (referral to substance abuse treatment, help with job placement, clean clothes and meals) and will be measured by the number of clients served annually. For the clinic side, the goal is to serve 300 people each year providing 50 visits per month. Success will be measured by amount of patient visits each year. Mission House values the clinic visit at \$416 each visit. Emergency room visits in Florida average \$3100/visit often covered by the taxpayers. Each year, Mission House clinic saves taxpayers or hospitals an estimated \$2.7 million by providing visits for patients who otherwise would require uninsured hospital care.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Agency will follow all guidelines as required in the contract.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1695

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1695

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.