

LFIR # 1697

2. Senate Sponsor	Clay Yarborough
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3. Date of Request 2/12/2025

4. Project/Program Description

Funds will be utilized to continue services to reduce suicide deaths and attempts by providing same-day access to outpatient mental health services for teens (ages 13-17) and adults at high risk for suicide and family members concerned about the safety of a loved one. Same day services include crisis support, metal health recovery peer support, and outpatient therapy funded by Here Tomorrow. Outpatient therapy is provided same-day or within one to two days with an option for virtual or in-person therapy with State of FL licensed therapist. The program is designed to engage people who are at high-risk for suicide and have not yet decided to seek professional help. Since mental health conditions are typically chronic and require management over time, our program involves staying connected with the service recipients and families over the course of an entire year.

5. State Agency to receive requested funds

Department of Children and Families

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,000,000	29%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	2,400,000	71%	
Total Project Costs for Fiscal Year 2025-2026	3,400,000	100%	

8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	750,000	377	No	

9. Is future-year funding likely to be requested?

Yes

Yes

a. If yes, indicate nonrecurring amount per year.

1,000,000

b. Describe the source of funding that can be used in lieu of state funding.

Private donors, corporate sponsorships, private foundations, local government, value-based health insurance plans, and employer assistance programs.



Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Const a. What is the cu		he project?		
O Planning	🔵 Design	Construction	🔿 N/A	
b. Is the project c. What is the es	-	(i.e permitted)?		
d. What is the es	stimated comple	tion date of construe	ction?	
e. What funding	stream will be u	ised for ongoing ope	erations a	and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Recovery peer specialists (9 full time)	451,000
Expense/Equipment/Travel/Supplies/ Other	Rent/Lease \$224,000	224,000
Consultants/Contracted Services/Study	Contracted Therapy Services \$325,000	325,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be utilized to expand current mental health services to additional geographic locations including Sarasota, Pensacola and Tallahassee. The funds will allow for expansion of services to reduce suicide deaths and suicide attempts for at risk adults and teens in additional cities in Florida. This is done by providing same-day access to outpatient mental health services for people at high risk for suicide and family members concerned about the safety of a loved one. Presently, citizens in a mental health crisis who are contemplating suicide and family members worried about the safety of a loved one have no place to turn for same-day real help and real support. Our mission is to transform lives by building a community where mental health care is acceptable and accessible when a crisis occurs.



b. What activities and services will be provided to meet the intended purpose of these funds?

Here tomorrow will continue to provide same day services by certified peer recovery specialists and outpatient mental health therapy to individuals and family members in crisis. Funds will allow for expansion to citizens in other parts of the state including Sarasota, Pensacola, and Tallahassee. Outpatient therapy is provided same-day or within one to two days with options for virtual or in person therapy with a State of Florida licensed therapist. When individuals enroll in our no-cost service, they receive mental health support from a certified recovery peer recovery specialist over the course of 1 year. Our peers are certified through the state of Florida's FCB (Florida Certification Board)

c. What direct services will be provided to citizens by the appropriation project?

In the State of Florida, on average, people wait more than a month from the time they schedule an outpatient behavioral health care consultation to the day they walk into that appointment. The intent of this project is to fundamentally change this reality by providing same-day mental health support to citizens across the state of Florida. These direct services are provided by a State of Florida certified peer recovery specialists allow for access within 24 to 48 hours to outpatient mental health treatment by a licensed clinical therapist.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are adults and teenagers age 13-17 in our community who are experiencing hopelessness and are at risk for suicide. In addition, family members in our community who are worried about the safety of a loved one in a mental health crisis or who may be at high risk of suicide are also served. Here Tomorrow will use the funds to increase the reach of the teen program and expand services to Sarasota, Pensacola, and Tallahassee by providing in person certified recovery peer specialists in those 2 cities. We expect to serve over 2,500 people in the 2025-2026 Fiscal Year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Suicide deaths and attempts will be prevented. When it is needed most, service recipients will receive same-day access to mental health support and outpatient mental health services.

Outcome measures: Total number of people (adults and teens) who complete Here Tomorrow services divided by total number who enroll in services; Total number of service recipients who report improved quality of life following receipt of Here Tomorrow services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Indemnity.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received



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🗆 No

□ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied

□ Yes, Received

🗆 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name	Joe Last Name Kenney
b. Organization	Here Tomorrow
c. E-mail Address	joe.kenney@heretomorrow.org
d. Phone Number	(904)629-6550 Ext.

18. Recipient Contact Information

a. Organization	Here Tomorrow	

b. Municipality and County Duval

c. Organization Type

□For Profit Entity

☑Non Profit 501(c)(3)

□Non Profit 501(c)(4)

□Local Entity

□University or College

□Other (please specify)



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d. First Name	Tracee	Last Name	Holzendorf		
e. E-mail Address	tracee.holzendorf@heretc	morrow.org			
f. Phone Number	(904)608-0095	Ext.			
19. Lobbyist Contact Information					
a. Name	Christopher L. Carmody				
b. Firm Name	GrayRobinson PA				
c. E-mail Address	chris.carmody@gray-robi	nson.com			
d. Phone Number	(407)843-8880				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.