



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1700

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This program will improve outcomes of children in the Foster Out-of-Home Care system by providing training sessions to caregivers and child welfare staff utilizing results-proven curriculum: Trust-Based Relational Intervention (TBRI) developed by the Karyn Purvis Institute of Child Development at TCU. Training sessions will be delivered in-person through collaborative efforts with local churches, child-serving agencies, and also on line in real-time. At risk children and their caregivers will benefit by developing stable and committed relationship with their primary caregivers, experience a reduction in problematic child behaviors related to trauma, and an increase in attachment, parenting confidence, and involvement.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	250,000	100%

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Head Salary and Benefits - 30% program allocation	32,400
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Local Travel Expenses	5,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Project Coordinator(s) Salary and Benefits	54,000
Expense/Equipment/Travel/Supplies/Other	Local travel expenses, outreach and training materials, and insurance costs	35,800
Consultants/Contracted Services/Study	Training curriculum development Training Delivery	122,800
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase opportunities for children in foster care and post-adoptive placements by developing stable and committed relationships with their primary caregivers. Reduce problematic child behaviors related to trauma. Decrease in relational frustrations and increase in attachment, parenting confidence, and involvement. Increase foster parent retention while strengthening placement stability.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Deliver training sessions to caregivers and child welfare staff utilizing results-proven curriculum: Trust-Based Relational Intervention (TBRI) developed by the Karyn Purvis Institute of Child Development. Training sessions will be delivered in-person through collaborative efforts with local churches, child-serving agencies, and also on-line in real-time.

c. What direct services will be provided to citizens by the appropriation project?

Deliver training sessions to caregivers and child welfare staff utilizing results-proven curriculum: Trust-Based Relational Intervention (TBRI) developed by the Karyn Purvis Institute of Child Development. Training sessions will be delivered in-person through collaborative efforts with local churches, child-serving agencies, and also on-line in real-time.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is children who are placed in DCF's Out-of-Home Care, the caseworkers employed DCF's contracted CBC and its sub-contracted agencies, and their caregivers within the counties of Hillsborough, Pinellas, and Pasco. We expect to serve 600 individuals, including the adults trained and the children who are under the care of each adult trained.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefiting from this project will be Florida families and children in the foster Out-of-Home Care system; it will also benefit the children's caregivers and workers in the Community Based Care agencies within the specified counties. Outcomes will be measured by the number of caregivers trained, the number of children in the homes of the caregivers trained, number of child welfare workers trained, and survey results of trained caregivers and employees describing the improved experience.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We will work with the Department of Children and Families (DCF) during the year to ensure the current funding meets the required goals of the contract and brings value back to Floridians. Funding may be reduced or withheld as a penalty in the event the deliverables or performance measures are not met.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.