



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1701

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

One More Child (OMC) operates prevention programming through a combination of residential care for single mothers and community-based services for parents at risk of involvement with the child welfare system. The agency offers a comprehensive approach to increasing protective factors that promote healthy families and increase social and community engagement. OMC Family Support facilitates these services out of multiple campuses and family resource centers strategically located in the greater Jacksonville and Sarasota/Bradenton areas. These centers offer a collaborative approach to care by maximizing the strengths of community providers, building trust in established partnerships, distributing tangible resources to asset limited, income-constrained, employed families, and providing intangible services such as evidenced-based parenting models to strengthen parenting skills and knowledge. The focus of this program is to equip parents with essential tools and keep families together!

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	56%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	390,215	44%
Total Project Costs for Fiscal Year 2025-2026	890,215	100%

8. **Has this project previously received state funding?** Yes

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25		475,000	318A	

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1701

Private philanthropic donations, Medicaid (for applicable reimbursable services), and local foundations/grants.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Partial salary and benefits for 1 Executive Director	55,000
Other Salary and Benefits	Salary and benefits for 1 Director of Warehouse, 1 Supervisor of Single Moms, and 1 Supervisor of Family Support	165,000
Expense/Equipment/Travel/Supplies/Other	Administrative supplies, office equipment, and travel	35,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Salary and benefits for Family Resource Coordinators, Warehouse Workers (front line staff)	205,000
Expense/Equipment/Travel/Supplies/Other	Provision and distribution of tangible goods, direct services, and costs of evidence-based training and curricula. Services may include secure housing, evidence-based parenting skills training, life skills training, job skills training, financial literacy, educational classes, nutrition classes, as well as community education/outreach services as identified by need.	40,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1701

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expand direct services and concrete support for parenting households with guardianship or custody of one or more children ages 0-17. Expand ability to provide transitional and temporary housing for single-mothers to enhance economic mobility and create financial stability. The prevention programs will include community education, a parent advisory committee, and implementation of a protective factors modality, coupled with trauma-informed practices to mitigate the risk of adverse childhood experiences.

b. What activities and services will be provided to meet the intended purpose of these funds?

Qualified staff will provide direct services for parents and their children. Services may include securing housing for clients participating in the residential program, administering evidence-based curriculum training, life skills training, job skills training, financial literacy supports, referrals to continued education, nutritional support, and other community resources such as mental and behavioral health referrals.

c. What direct services will be provided to citizens by the appropriation project?

As identified by individual need, to include a combination of: family support, education, case management, vocational skills, parenting skills, residential care, food security, financial management, and access to mental/behavioral health services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes vulnerable adults 18+ who are pregnant or parenting children aged 0-17, and who have custody/guardianship of at least one child, and who are at risk of child welfare involvement. This may include persons experiencing joblessness, mental health crises, homelessness, substance abuse recovery, domestic abuse recovery, survivors of sex-trafficking, and/or other economically disadvantaged populations.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- 1.) Increased concrete support as a protective factor. This will be measured through the completion of one or more of the following on a program participant's service plan: a) linkage to an external referral, b) distribution of tangible goods, c) positive change from pre- to post- score of the "Protective Factors Survey".
- 2.) Increased social support as a protective factor. This will be measured through self-reporting within the discharge plan and/or by a positive change from pre- to post- score of the "Protective Factors Survey".
- 3.) Reduced allegations of abuse, maltreatment, neglect. This will be documented via self-reporting and through weekly check-in meetings listed in client case files in the electronic client database.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funding.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1701

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1701

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.