

1. Project Title

2. Senate Sponsor

3. Date of Request

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Enterprise Village Job Training Facility

Clay Yarborough

2/20/2025

9. Is future-year funding likely to be requested?

Private funds and city funding.

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

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4.	Project/Program De	escription					
	Enterprise Village is an innovative solution for homelessness in Jacksonville, FL. The overall 17-acre campus includes several phases and services. It includes: 100 units of affordable housing, 80 units of emergency housing, case management, a comprehensive Federally Qualified Health Center that offers primary care, dental, mental health, optical and substance use services. The particular phase that we are asking to be funded here is our education/job training facility. This 16,000 sq ft. facility in partnership with Goodwill and FSCJ will offer, training and certification programs in construction, healthcare and culinary as well as job placement. Enterprise Village is an innovative model that offers housing, healthcare and job training/placement on one campus ending homelessness and reducing recidivism.						
5.	State Agency to rec	eive requested fu	nds Depa	artme	nt of Children and F	amilies	
-	State Agency conta	•				<u></u>	
6.	Amount of the Nonr	ecurring Request	for Fiscal Yea	r 202	5-2026		
	Type of Funding				Amo	ount	
	Operating					0	
	Fixed Capital Outlay			1,500,000			
	Total State Funds F	Requested				1,500,000	
	7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)						
7.	Total Project Cost fo	or Fiscal Year 202	5-2026 (includ	ing n	natching funds ava	ilable for this proj	ect)
7.	Total Project Cost fo	or Fiscal Year 2025	5-2026 (includ	ing n	natching funds ava	ilable for this proj	ect)
7.	Type of Funding Total State Funds Re			ing n	-]
7.	Type of Funding			ing n	Amount	Percentage]
7.	Type of Funding Total State Funds Re			ing n	Amount	Percentage	
7.	Type of Funding Total State Funds Re Matching Funds	equested (from que	stion #6)	ing n	Amount 1,500,000 0	Percentage 4% 0% 0%	
7.	Type of Funding Total State Funds Re Matching Funds Federal	equested (from que	stion #6)	ing n	Amount 1,500,000 0 0	Percentage 4% 0% 0% 0%	
7.	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the	equested (from que	stion #6)	ing n	Amount 1,500,000 0	Percentage 4% 0% 0%	
7.	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local	equested (from que amount of this requ	stion #6)	ing n	Amount 1,500,000 0 0	Percentage 4% 0% 0% 0%	
	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other	equested (from que amount of this requ for Fiscal Year 20	stion #6) nest) nest) nest) nest of the state funding?		Amount 1,500,000 0 0 40,000,000	Percentage 4% 0% 0% 0% 96%	
	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre	equested (from que amount of this requ for Fiscal Year 20	stion #6) pest) p25-2026 state funding? pce:		Amount 1,500,000 0 0 40,000,000 41,500,000 Yes Specific	Percentage 4% 0% 0% 0% 96%	
	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r	amount of this requested (from que amount of this requested for Fiscal Year 20 eviously received smost recent instan	stion #6) pest) p25-2026 state funding? pce:		Amount 1,500,000 0 0 40,000,000 41,500,000 Yes	Percentage 4% 0% 0% 0% 96% 100%	

Yes

1,500,000



10. Status of Construction

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Planning	Design	Construction N/A		
b. Is the project	"shovel ready" (i.e permitted)?	No	
c. What is the es	stimated start da	te of construction?	12/30/2025	
d. What is the es	stimated comple	tion date of construction?	12/30/2026	
I.M. Sulzbacher	has a \$20MM op	sed for ongoing operations erating budget that consists of	f Federal, State and City o	of
I.M. Sulzbacher	has a \$20MM op ding as well as pri		f Federal, State and City o	of
I.M. Sulzbacher Jacksonville fun- insurance billing	has a \$20MM op ding as well as pri	erating budget that consists o	f Federal, State and City on control of Federal, State and Services and Services at the state of	of and

12.

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construct a 16,000 square foot job training facility that includes an industrial kitchen along with classrooms where certification programs in construction, healthcare and culinary sector careers will be taught.	1,500,000
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Enterprise village is an innovative solution for homelessness in Jacksonville FL. The funds will be used to construct a 16,000 square foot job training facility on this mixed use 17 acre campus, The training facility will be in partnership with Goodwill Industries and FSCJ and will be open to the whole community. A variety of career programs will be taught including construction trades, health services and culinary certifications (3 of the fastest growing job sectors in the state).

b. What activities and services will be provided to meet the intended purpose of these funds?

Job certification programs, internships and externships in the areas of construction including forklift, health services including CNA and Medical Assistant training and culinary training. Partnerships will be formed with employers in the community for the internships and guaranteed jobs when the student graduates.

c. What direct services will be provided to citizens by the appropriation project?

Job training and counseling, life skills training, case management, connection to health services on campus, connection to housing on campus if needed, classroom instruction, real world training at the partner businesses and a guaranteed job upon completion of the certification programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is economically disadvantaged persons, this facility will be built in an Opportunity Zone, zip code 32209, one of the poorest areas of Jacksonville. This population will also include jobless individuals, homeless individuals and formerly incarcerated individuals. We expect to serve between 200-300 persons per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect to improve the education level and marketability of each individual served as well as create immediate job opportunities for them through internships and MOU's with partner companies to immediately hire the graduates upon completion of their certifications. This will allow each student to increase their income and purchasing power. Also, we will be offering each student access to a variety of health services on campus that will become their medical home. We will do pre and post measurements of education and job attainment levels.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

to	r failing to meet deliverables or performance measures provided for in the contract?
R	Reversion of funds
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply



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a. If yes, provide th	he FEMA project worksheet ID#:
b. Provide the total	Il project cost listed on the FEMA project worksheet:
6. Has the entity app	plied for or received state assistance for this project (other than this request)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to	to apply
a. If yes, specify the Commerce):	ne program and state agency (ex. Local Government Emergency Bridge Loan, Depa
Department of Chil	ildren and Families LBR for the health service phase of the campus
7 Boguester Center	t Information
7. Requester Contact a. First Name	Cindy Last Name Funkhouser
b. Organization	I.M Sulzbacher Center for the Homeless
c. E-mail Address	cindyfunkhouser@sulzbacherjax.org
d. Phone Number	(904)923-0433 Ext.
3. Recipient Contact	t Information
a. Organization	I.M. Sulzbacher Center for the Homeless
b. Municipality and	d County Duval
c. Organization Ty	/pe
□For Profit Entity	,
☑Non Profit 501(c	c)(3)
□Non Profit 501(c	c)(4)
□Local Entity	
□University or Co	ollege
□Other (please sp	specify)
d. First Name	Cindy Last Name Funkhouser
e. E-mail Address	

Ext.

f. Phone Number (904)923-0433



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19. Lobb	yist Con	tact Inf	ormation
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a. Name	Mercer Fearington Jr.	
b. Firm Name	The Southern Group	
c. E-mail Address	fearington@thesoutherngroup.com	
d. Phone Number	(850)671-4401	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.