

LFIR # 1719

1. Project Title	!	Ocala - Sewer E	x-filtration Proje	ect					
2. Senate Spor	nsor	Stan McClain							
3. Date of Requ	uest	2/14/2025							
4. Project/Prog	gram Des	scription							
manholes that leak into surr	at have d rounding	egraded over time soils as they flow	 During normation the water red 	ıl opera clamati	outing and lining of ations the degraded on facility. During s nd flow to the water	I sewer infrastructu torm events the de	re allows sewer flows to graded sewer		
5. State Agenc	y to rece	eive requested fu	nds Depa	artmen	t of Environmental	Protection			
State Agency	•	ted? No	for Fiscal Yea	r 2025	-2026				
Type of Fun	ding				Amo				
Operating						0			
Fixed Capital	l Outlay					1,000,000			
Total State F	Funds Re	equested				1,000,000			
•		r Fiscal Year 202	5-2026 (includ	ing ma	atching funds avai		ect)		
Type of Funding					Amount Percentage				
Total State Funds Requested (from question #6) 1,000,000 50%									
Matching Fu	ınds				0	00/			
Federal	ding the c	mount of this roa	LOCT)		0		<u>0%</u> 0%		
	State (excluding the amount of this request)				1,000,000	1			
Local									
Othor							1		
Other	1.01-1	.	05 0000		0	0%			
	t Costs 1	for Fiscal Year 20	25-2026		2,000,000	100%			
Total Projec	ject prev	for Fiscal Year 20 viously received s	state funding?	Y					
8. Has this pro If yes, provid	ject prev de the m	viously received :	state funding? nce: ount		2,000,000 'es Specific				
8. Has this pro If yes, provid Fiscal Ye (yyyy-yy	ject prev de the m	viously received s lost recent instan Amo Recurring	state funding? ice: ount Nonrecurrir	ng '	2,000,000 Tes Specific Appropriation #	100% Vetoed			
8. Has this pro If yes, provid	ject prev de the m	viously received s lost recent instan	state funding? ice: ount Nonrecurrir		2,000,000 'es Specific	100%			
Total Projec 8. Has this pro If yes, provid Fiscal Ye (yyyy-yy) 2023-24	ject prev de the m ear y)	viously received s lost recent instan Amo Recurring	state funding? ace: ount Nonrecurrir	ng '	2,000,000 Tes Specific Appropriation #	100% Vetoed			
Total Projec 8. Has this pro If yes, provid Fiscal Ye (yyyy-y) 2023-24 9. Is future-year	ear fundin	viously received sost recent instan Amo Recurring	state funding? ace: bunt Nonrecurrir 250 uested?	ng ,000	2,000,000 Tes Specific Appropriation # LPA0707	100% Vetoed			
Total Projec 8. Has this pro If yes, provid Fiscal Ye (yyyy-y) 2023-24 9. Is future-yea a. If yes, ind	ear y) ar fundin	viously received so the recent instant of the recent o	state funding? ace: bunt Nonrecurrir 250 uested? nt per year.	ng ,000 Y	2,000,000 Tes Specific Appropriation # LPA0707 es	100% Vetoed			



LFIR # 1719

). Status of Const	ruction				
a. What is the cu	irrent phase of t	he project?			
Planning	Design		O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?		Yes	
c. What is the es	stimated start da	te of construction?		08/01/2025	
d. What is the es	stimated comple	tion date of construct	ion?	10/01/2026	
e. What funding	stream will be ι	ised for ongoing oper	ations a	nd maintenance	of the project?
City of Ocala W	ater Resources [Department CIP			
		o receive, directly or i			tal outlay funding. Include th
City of Ocala					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	This funding will cover: injection grouting, manhole liners; clay pipe lining; replacement of manhole rings; and degraded ductile iron pipes and fittings.	1,000,000		
Total State Funds Requested (must equal total from question #6) 1,000,00				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The primary objective of the project is to injection grout and line degraded sewer lines and manholes to prevent exfiltration (leaking) of sewage flows into groundwater and infiltration of groundwater into sewage flows. This will not only reduce nutrient loading in the Silver Springs and Rainbow Springs Basins, but it will also lower the treatment of effluent at the water reclamation facilities and prevent sanitary sewer over flows during storm events.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 1719

Ex-filtration (leaking) of sewage into the groundwater contributes to nutrient loading of the spring shed. Infiltration of groundwater during storm events causes sewer to backup into homes and business and surcharging of manholes resulting in contamination of storm water with raw sewage. By lining the pipes and manholes, it prevents both the exfiltration and infiltration of sewage flows.

c. What direct services will be provided to citizens by the appropriation project?

Reduce nutrient loading of Silver Springs by eliminating leakage of raw sewage into the spring shed, reduce residents cost for transporting and treating wastewater and minimize the liability from water pollution and public health risks by eliminating sanitary sewer overflows during storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents within City of Ocala limits with aging infrastructure. These areas are defined on the City's GIS mapping system with the age and type of pipes, in the City's Wastewater Master Plan and is being currently evaluated with the Condition Assessment Plan.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Injection grouting and lining of sewer pipe and manholes requires no digging, this process works to grout, line and seal multiple angles, and it can protect the sewer system from debris buildup, corrosion, leaks and root intrusion. After the grouting and liner is in place, leak test and camera inspections are performed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	ag to most donorables of ponormanos medicanes promaca is: in the community
S	Standard penalties, bonding requirements, and state/federal license requirements.
. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
. На	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. If	f yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



LFIR # 1719

16. Has the entity applied for or received state assistance for this project (other than this request)?
☐ Yes, Applied
☐ Yes, Received
□ No
☐ No, but intends to apply
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):
Please complete questions 17 through 21 for Water Projects only.
17. Have you been awarded or applied for alternative state funding for this project?
□ Water Quality Improvement Grant Program
☐ Resilient Florida Grant Program
□ Wastewater Revolving Loan
□ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☑ Other (please specify, ex. Alternative Water Supply Grants) priation Project Request
□ N/A
18. What is the population economic status?
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
□ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A
19. What is the status of construction?
Ready
20. What percentage of the construction has been completed?
21. What is the estimated completion date of construction? 10/01/2026



LFIR # 1719

22.	Requester Contact	uester Contact Information					
	a. First Name	Sean		Last Name	Lanier		
	b. Organization	City of O	cala				
	c. E-mail Address	slanier@ocalafl.gov					
	d. Phone Number	(352)351-6772 Ext.					
23.	Recipient Contact	Recipient Contact Information					
	a. Organization	City of O	cala				
	b. Municipality and County Marion						
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c	c)(3)					
	□Non Profit 501(c	5)(4)					
	☑Local Entity						
	□University or Co	College					
	□Other (please specify)						
	d. First Name	Rusella		Last Name	Bowes-Johnson		
	e. E-mail Address	rjohnson@ocalafl.gov					
	f. Phone Number	(352)351	-6772	Ext.			
24.	24. Lobbyist Contact Information						
	a. Name	Sarah Bu	ısk Suskey				
	b. Firm Name	The Advocacy Partners					
	c. E-mail Address	s sarah@tapfla.com					
	d. Phone Number	er (850)222-8900					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.