

1. Project Title	Marion County -	- Veterans Helping V	/eterans - Veterans	Outreach Program
I. FIOJECLIILLE	Manon County .	- velerans neiping v		Oulleach Flog

2. Senate Sponsor Stan McClain

3. Date of Request 2/14/2025

4. Project/Program Description

Continued funding for Recreational Vehicle (previously funded in 2022-23) to be utilized in serving homeless Veterans and others living in compromised situations.

Yes

Yes

5. State Agency to receive requested funds

Department of Veterans' Affairs

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

No

Type of Funding	Amount
Operating	110,940
Fixed Capital Outlay	0
Total State Funds Requested	110,940

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	110,940	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2025-2026	110,940	100%	

8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2022-23	0	160,000	576A	No

9. Is future-year funding likely to be requested?

10			

a. If yes, indicate nonrecurring amount per year. 110,940

b. Describe the source of funding that can be used in lieu of state funding.

None.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

REAL PROPERTY AND A DECIMAL OF THE P	Lo	The Flori cal Funding Fiscal Yea	Initiati	ve Requ	est	LFIR # 1721
a. What is the cu	rrent phase of t	he project?				
O Planning	O Design	Construction	🔿 N/A			
b. Is the project '	'shovel ready" (i.e permitted)?				
c. What is the es	timated start da	te of construction?				
d. What is the es	timated comple	tion date of construe	ction?			
e. What funding	stream will be u	sed for ongoing ope	erations a	nd maintenan	ice of the proj	ject?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Chief Administrator, Project Coordinator and Supervisor.	8,000
Other Salary and Benefits	Two part time specialty Outreach employees - 20 hours per week at \$18 per hour.	43,440
Expense/Equipment/Travel/Supplies/ Other	Computers, office supplies, fuel, maintenance, client services.	57,000
Consultants/Contracted Services/Study	Accountant.	2,500
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	110,940

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide social service contacts to Veterans and their families including counseling, referral, advocacy, and direct social service assistance, including food and limited financial assistance for items such as rent, utilities, special dietary needs. Assist Veterans in finding employment, through counseling and networking on their behalf.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide social service contacts to veterans and their families including counseling, referral, advocacy, and direct social service assistance, including food and limited financial assistance for items such as rent, utilities, special dietary needs, assist veterans in finding employment, through counseling and networking on their behalf.

c. What direct services will be provided to citizens by the appropriation project?



Veterans Helping Veterans USA, Inc. will emphasize the unique status and special requirements that Veterans have and need in Marion County, FL. Each Veteran and their family will have hands on service through out the organization which will work as their support system to help with their basic living needs while assisting them in job placement, community involvement, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?

Homeless and at risk veterans.

401-800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Access to the access to the VA, Dept of Health and other social services agencies, provide food and other necessities to improve their physical health and mental well being as well as access to health agencies.

Case managers will follow up to ensure clients are accessing and receiving needed services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties including liquidated damages and the potential for failure to be awarded future contracts due to poor or lack of performance.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied



LFIR # 1721

□ Yes, Received

🗆 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name	Todd Last Name Belknap
b. Organization	Marion County Veterans Helping Veterans, Inc., d/b/a Veterans Helping Veterans USA
c. E-mail Address	info@vhvusa.org
d. Phone Number	(352)433-2320 Ext. 120

18. Recipient Contact Information

a. Organization		Marion County Veterans Helping Veterans, Inc., d/b/a Veterans Helping Veterans USA						
b. Municipality and	d County	Statewide						
c. Organization Ty	ре							
□For Profit Entity	□For Profit Entity							
☑Non Profit 501(c	:)(3)							
□Non Profit 501(c	:)(4)							
Local Entity								
□University or Co	llege							
□Other (please sp	□Other (please specify)							
d. First Name	Todd		Last Name	Belknap				
e. E-mail Address	info@vhv	usa.org						
f. Phone Number	(352)433-	2320	Ext.	120				
19. Lobbyist Contact I	nformatio	n						
a. Name	None							
b. Firm Name								
c. E-mail Address								
d. Phone Number								



LFIR # 1721

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.