

**LFIR # 1741** 

1. Project T	itle	Florida Ozer Ce Assistance Serv	nter - Expanding	Resource Navigation &	Financial			
2. Senate S	ponsor	Jason Pizzo						
3. Date of R	3. Date of Request 2/24/2025							
4. Project/P	rogram D	escription						
services t job placer organizat challenge	that enhan ment supp ions that c es effective	nce their financial sta port, and provide gui offer essential assist aly and secure oppo	ability and overal dance for raising ance. Our team rtunities for grow	dedicated to guiding indir I well-being. We assist well-being with special neworks closely with individent. With this grant, we ais the long-term financial and	ith daily living challe eds while connectin duals to ensure they m to expand our rea	enges, medical crises, of families with can navigate ach, enhance service		
5. State Age	ency to re	ceive requested fu	ı <b>nds</b> Depa	rtment of Children and Fa	amilies			
_	ency cont	-	•					
_	Ţ							
6. Amount o	of the Non	recurring Request	tor Fiscal Year	2025-2026				
Type of F				Amo				
Operating	,				150,000			
	Fixed Capital Outlay				0			
Total State Funds Requested					150,000			
7. Total Proj	ject Cost	for Fiscal Year 202	25-2026 (includi	ng matching funds ava	ilable for this proje	ect)		
-	·	for Fiscal Year 202	25-2026 (includi	ng matching funds ava		ect)		
Type of F	Funding	for Fiscal Year 202	,		ilable for this projection Percentage 50%	ect)		
Type of F	Funding te Funds F		,	Amount	Percentage	ect)		
Type of F	Funding te Funds F		,	Amount	Percentage	ect)		
Type of F Total State Matching Federal	Funding te Funds F g Funds		estion #6)	Amount 150,000	Percentage 50%	ect)		
Type of F Total State Matching Federal	Funding te Funds F g Funds	Requested (from que	estion #6)	Amount 150,000	Percentage 50%	ect)		
Type of F Total State Matching Federal State (exc	Funding te Funds F g Funds	Requested (from que	estion #6)	Amount 150,000	Percentage 50% 0% 0%	ect)		
Type of F Total State Matching Federal State (exc	Funding te Funds F g Funds cluding the	Requested (from que	estion #6) uest)	Amount 150,000 0 0	Percentage 50% 0% 0% 0%	ect)		
Type of F Total State Matching Federal State (exc Local Other Total Pro	Funding te Funds g Funds cluding the	Requested (from que	estion #6)  uest)  025-2026  state funding?	Amount 150,000 0 0 150,000	Percentage 50% 0% 0% 0% 50%	ect)		
Type of F Total State Matching Federal State (exc Local Other Total Pro  8. Has this place of the property of	Funding te Funds F g Funds cluding the pject Cost project project project the	Requested (from que e amount of this requested Year 20 reviously received most recent instal	estion #6)  uest)  025-2026  state funding?	Amount  150,000  0 0 150,000 300,000  No Specific	Percentage 50% 0% 0% 0% 50%	ect)		
Type of F Total State Matching Federal State (exc Local Other Total Pro  8. Has this place of the property of	Funding te Funds F g Funds cluding the pject Cost project project project the	Requested (from que e amount of this requested Year 20 reviously received most recent instal	estion #6)  uest)  025-2026  state funding? nce:	Amount  150,000  0 0 150,000 300,000  No Specific	Percentage 50% 0% 0% 0% 50% 100%	ect)		
Type of F Total State Matching Federal State (exc Local Other Total Pro  8. Has this place of the property of	Funding te Funds F g Funds cluding the pject Cost project project project the	Requested (from quested amount of this requested for Fiscal Year 20 reviously received most recent instal	estion #6)  uest)  025-2026  state funding? nce:	Amount  150,000  0 0 150,000 300,000  No Specific	Percentage 50% 0% 0% 0% 50% 100%	ect)		
Type of F Total State Matching Federal State (exc Local Other Total Pro  8. Has this   If yes, pro  Fisca (yyyy)	Funding te Funds F g Funds cluding the pject Cost project pr rovide the U Year y-yy)	Requested (from que e amount of this requested Year 26 reviously received most recent instantant	estion #6)  uest)  025-2026  state funding? nce:  ount  Nonrecurring	Amount 150,000  0 0 150,000 300,000  No Specific Appropriation #	Percentage 50% 0% 0% 0% 50% 100%	ect)		
Type of F Total State Matching Federal State (exc Local Other Total Pro  8. Has this   If yes, pro  Fisca (yyy)  9. Is future-	Funding te Funds F g Funds cluding the pject Cost project pr ovide the I Year y-yy)	e amount of this requested (from quested (from quested (from quested example))  s for Fiscal Year 20  reviously received most recent instantant example (from quested example)  Amount of this requested example (from quested example)  Recurring	estion #6)  uest)  025-2026  state funding? nce:  ount  Nonrecurring	Amount  150,000  0 0 150,000 300,000  No Specific	Percentage 50% 0% 0% 0% 50% 100%	ect)		
Type of F Total State Matching Federal State (exc Local Other Total Pro  8. Has this   If yes, pro  Fisca (yyy)  9. Is future-	Funding te Funds F g Funds cluding the pject Cost project pr ovide the I Year y-yy)	Requested (from que e amount of this requested Year 26 reviously received most recent instantant	estion #6)  uest)  025-2026  state funding? nce:  ount  Nonrecurring	Amount 150,000  0 0 150,000 300,000  No Specific Appropriation #	Percentage 50% 0% 0% 0% 50% 100%	ect)		
Type of F Total State Matching Federal State (exc Local Other Total Pro  8. Has this places, pro Fiscal (yyy)  9. Is future- a. If yes,	Funding te Funds F g Funds cluding the pject Cost project pr ovide the I Year y-yy) -year fund indicate r	Requested (from quested amount of this requested for Fiscal Year 20 reviously received most recent instal Amount of this requested for Fiscal Year 20 reviously received most recent instal Amount for Fiscal Year 20 reviously received most recent instal Amount for Fiscal Year 20 reviously received most recent instal Amount for Fiscal Year 20 reviously received most recent instal Amount for Fiscal Year 20 reviously received most recent instal Amount for Fiscal Year 20 reviously received most recent instal Year 20 reviously received most recent rece	estion #6)  uest)  025-2026  state funding? nce:  ount  Nonrecurring quested? unt per year.	Amount 150,000  0 0 150,000 300,000  No Specific Appropriation #	Percentage 50% 0% 0% 50% 100%	ect)		



**LFIR # 1741** 

### Complete questions 10 and 11 for Fixed Capital Outlay Projects

. What is the cu	urrent phase of t	he project?  Construction	O N/A		
Is the project	"shovel ready"	(i.e permitted)?			
	•	ate of construction?			
. What is the es	stimated comple	tion date of constru	ction?		
What funding	stream will be ι	sed for ongoing ope	erations and maint	enance of the projec	t?
		o receive, directly or ers of the facility and		ed capital outlay fun	ding. Include t

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The salary for the Executive Director/Project Head covers oversight of all divisions and the day-to-day operations of the Florida Ozer Center. This role ensures efficient program management, staff supervision, and community outreach to maximize the Center's impact.	50,000
Other Salary and Benefits	Salary for the Yahalom Director covers the management of programs that support families raising children with special needs. This role ensures personalized guidance, resource connections, and program development to enhance services for the community.	40,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Budget for events, including educational and awareness initiatives, informative community webinars, networking events for job seekers, website-related costs, marketing expenses, and office supplies.	60,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	150,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



1

1

□ No

### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 1741** 

The requested funds will enhance the Florida Ozer Center's ability to provide critical support services, including job assistance, guidance for families raising children with special needs, and help with daily living challenges. These funds will enable the expansion of our reach, improve service delivery, and ensure long-term sustainability, allowing us to assist more individuals and families in achieving financial stability and overall well-being.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will support personalized guidance for families facing hardships, job placement assistance, resources for families raising children with special needs, and a trusted community hub for support. Additionally, they will enable community outreach, program development, and staff support to ensure individuals receive the help they need to navigate daily challenges and access essential services.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide direct services including resource navigation, application guidance, food benefits assistance, housing resources, debt relief, and insurance assistance through our Gesher division. Additionally, through Yahalom, we will support families raising children with special needs by offering therapy referrals, education advocacy, equipment assistance, support groups, program matching, and equipment funding.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes individuals and families in Florida facing financial hardships, daily living challenges, medical crises, and those raising children with special needs. Based on our numbers from the previous year, we anticipate serving over 1,000 individuals, primarily throughout South Florida, with some callers reaching out from other areas as well.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to create a community where individuals can turn in times of difficulty, ensuring that no one has to face challenges alone. Additionally, our goal is to assist families through difficult times and help them regain stability so they can become independent and thrive. The outcome of success will be assessed through the number of individuals served and feedback from families who receive support. We will track these metrics using our Salesforce account to monitor impact and improve service delivery.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties may include reduced funding allocation.  4. Is this project related to mitigation, response, or recovery from a natural disaster? No  a. If Yes, what phase best describes the project?    Mitigation (reducing or eliminating potential loss of life or property)    Response (addressing the immediate and short-term effects of a natural disaster)    Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)    b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):    5. Has the entity applied for or received federal assistance for this project?    Yes, Applied    Yes, Received	10	reading to meet deliverables or performance measures provided for in the contract?
<ul> <li>a. If Yes, what phase best describes the project?</li> <li>Mitigation (reducing or eliminating potential loss of life or property)</li> <li>Response (addressing the immediate and short-term effects of a natural disaster)</li> <li>Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)</li> <li>b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):</li> <li>5. Has the entity applied for or received federal assistance for this project?</li> <li>Yes, Applied</li> </ul>	S	Suggested penalties may include reduced funding allocation.
<ul> <li>□ Mitigation (reducing or eliminating potential loss of life or property)</li> <li>□ Response (addressing the immediate and short-term effects of a natural disaster)</li> <li>□ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)</li> <li>b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):</li> <li>□ Has the entity applied for or received federal assistance for this project?</li> <li>□ Yes, Applied</li> </ul>	4. Is	this project related to mitigation, response, or recovery from a natural disaster? No
<ul> <li>□ Response (addressing the immediate and short-term effects of a natural disaster)</li> <li>□ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)</li> <li>b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):</li> <li>□ Has the entity applied for or received federal assistance for this project?</li> <li>□ Yes, Applied</li> </ul>	a. I	f Yes, what phase best describes the project?
□ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)  b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):  5. Has the entity applied for or received federal assistance for this project?  □ Yes, Applied		Mitigation (reducing or eliminating potential loss of life or property)
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):  5. Has the entity applied for or received federal assistance for this project?  □ Yes, Applied		Response (addressing the immediate and short-term effects of a natural disaster)
5. Has the entity applied for or received federal assistance for this project?  □ Yes, Applied		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
☐ Yes, Applied	b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
	5. Ha	as the entity applied for or received federal assistance for this project?
□ Yes, Received		Yes, Applied
		Yes, Received



**LFIR # 1741** 

□ No, but intends to apply				
a. If yes, provide the FEMA project worksheet ID#:				
b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:	
16. Has the entity app	lied for or received state	assistance f	for this project (other that	n this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of
We have previously	y applied for a state local fu	unding initiati	ve request.	
17. Requester Contact	t Information			
a. First Name	Avraham	Last Name	Luban	
b. Organization	Agudath Israel of America	a, Florida Offi	ce	
c. E-mail Address	aluban@Agudah.org			
d. Phone Number	(347)623-7984	Ext.		
18. Recipient Contact	Information			
a. Organization	Agudath Israel of America	a, Florida Offi	ce	
b. Municipality and	d County Miami-Dade			
c. Organization Ty	ре			
□For Profit Entity				
☑Non Profit 501(c	2)(3)			
□Non Profit 501(c)(4)				
□Local Entity				
□University or College				
□Other (please sp	pecify)			
d. First Name	Avraham	Last Name	Luban	



**LFIR # 1741** 

e. E-mail Address	aluban@Agudah.org
f. Phone Number	(347)623-7984 <b>Ext</b> .
19. Lobbyist Contact I	nformation
a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.