



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1745

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The City's potable water system operates on two pumping stations, each including two wells, chlorine distribution systems, and storage tanks. Monitoring of water quality levels, water pressure, and capacity are currently done by manual operations. Installation of a SCADA system will allow for remote monitoring of critical system components, allowing more detailed tracking of system statuses by Public Works staff. Installation of a generator at the northernmost pumping station is also recommended. Currently, the southern pumping station contains a diesel generator, allowing for two of the City's four wells to maintain operations during extended outages, such as the three days without power following Hurricane Milton's landfall. The installation of a generator at the northern station would allow for additional water capacity to be retained during service outages, and assist with providing higher water pressure to residents connected to mains primarily fed by the northern wells.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	10,000
Fixed Capital Outlay	290,000
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	500,000	100%

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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LFIR # 1745

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

11/01/2025

d. What is the estimated completion date of construction?

09/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

The Water Operations Funds, which is primarily funded through utility rates charged to customers will be used for ongoing operations and maintenance.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of San Antonio: Owners of property for well locations, owners of utility service

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Administrative costs will be incurred by legal counsel and utility engineer consultant for drafting of contacts awarded to potential bidders for work on the project. Additional assistance will be required for documentation such as warranties and bonds on construction.	10,000
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project scope would include installation of the SCADA system and generator and initial set up of needed hardware and software for utilization.	290,000
Total State Funds Requested (must equal total from question #6)		300,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Installation of a SCADA system will allow for remote monitoring of critical system components of the City's potable water system, allowing more detailed tracking of system statuses by Public Works staff. The installation of a generator at the northern station would allow for additional water capacity to be retained during service outages, and assist with providing higher water pressure to residents connected to mains primarily fed by the northern wells.

b. What activities and services will be provided to meet the intended purpose of these funds?

The SCADA system will serve as one of the central components of the city's public drinking water supply, monitoring and controlling critical functions to ensure the reliable distribution of water to over 700 residential and commercial connections, benefiting a population of approximately 1,400.

c. What direct services will be provided to citizens by the appropriation project?

The SCADA system will ensure consistent supply of water to customers for daily operations. It will monitor key parameters such as water levels, pressure, and flow rates in real-time, allowing for proactive management of the water distribution network, quick detection of any potential issues, and prompt response to any disruptions, thereby minimizing service interruptions.

d. Who is the target population served by this project? How many individuals are expected to be served?

Utility customers including 750 in-city and 65 out-of-city water connections, which amounts to a population of approximately 1,400.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

SCADA systems protect the general public by ensuring the efficient and safe operation of critical infrastructure, preventing accidents, detecting and responding to emergencies, and securing systems from cyber threats. SCADA systems can also significantly improve drinking water quality by ensuring continuous monitoring, controlling critical processes, and providing rapid responses to deviations from safe water standards. The effectiveness of SCADA can be measured through water quality metrics, operational efficiency, response times, public health outcomes, and regulatory compliance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Submission of deliverables or performance measures at regular reporting periods should be required, with failures to submit required information resulting in delays of reimbursement or termination of funding.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No



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Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1745

No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

Yes, Applied

Yes, Received

No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

Water Quality Improvement Grant Program

Resilient Florida Grant Program

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (please specify, ex. Alternative Water Supply Grants)

N/A

18. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

N/A



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LFIR # 1745

19. What is the status of construction?

Not commenced

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

09/30/2026

22. Requester Contact Information

a. First Name Marissa **Last Name** Morales

b. Organization City of San Antonio

c. E-mail Address cityclerk@sanantonioflorida.org

d. Phone Number (352)588-2127 **Ext.**

23. Recipient Contact Information

a. Organization City of San Antonio

b. Municipality and County Pasco

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Marissa **Last Name** Morales

e. E-mail Address cityclerk@sanantonioflorida.org

f. Phone Number (352)588-2127 **Ext.**

24. Lobbyist Contact Information

a. Name John "Mike" Moore

b. Firm Name The Southern Group

c. E-mail Address Moore@thesouthernngroup.com

d. Phone Number (850)671-4401

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.