

LFIR # 1746

| 4.5 | - 1 | 0 4 | | | | |
|--|---|--|--|--|---|---|
| 1. Project | ııtle | San Antonio Ele | evated Water Tanl | K | | |
| 2. Senate S | Sponsor | Danny Burgess | | | | |
| 3. Date of | Request | 2/19/2025 | | | | |
| 4. Project/ | Program D | escription | | | | |
| Antonio's maintena City's pla new tank | s potable wance contra ance and re ant, connec k would occ itself, conn | rater supply. The system actors have advised epairs due to liability ating to the 2 pumpir cur on existing City of ection to the existing. | stem's existing electric that due to the actric issues. The electric stations and 4 volumed property, with guility lines and descriptions. | vater storage tank as a devated tank is nearing 1 ge of the tank, they wou ated tank serves as the wells providing and trea with funding used to assiestablishing any requires, and backup generator | 00 years of service ld not be able to pe primary reserve sto ting water for the C ist with engineering ed new mains, alond | multiple tank rform routine brage system for the ity. Construction of a |
| 5. State Ac | gency to re | eceive requested fu | unds Depart | tment of Environmental | Protection | |
| ` | ency cont | • | | | | |
| State Ag | gency com | acteu! | | | | |
| 6. Amount | of the Non | recurring Request | t for Fiscal Year | 2025-2026 | | |
| Type of | Funding | | | Amo | unt | |
| Operatin | ng | | | | 40,000 | |
| Fixed Ca | apital Outla | у | | | 4,560,000 | |
| Total St | ate Funds | Requested | | | 4,600,000 | |
| . Otal Ot | | | | | | |
| | | for Fiscal Year 202 | 25-2026 (includin | g matching funds ava | ilable for this proj | ect) |
| 7. Total Pro | | for Fiscal Year 202 | 25-2026 (includin | g matching funds ava | ilable for this proje | ect) |
| 7. Total Pro | oject Cost Funding ate Funds F | for Fiscal Year 202 | , | | | ect) |
| 7. Total Pro Type of Total State Matchin | oject Cost Funding | | , | Amount 4,600,000 | Percentage 92% | ect) |
| 7. Total Pro Type of Total Sta Matchin Federal | Funding ate Funds F | Requested (from que | estion #6) | Amount 4,600,000 | Percentage 92% 0% | ect) |
| 7. Total Pro Type of Total Sta Matchin Federal State (ex | Funding ate Funds F | | estion #6) | Amount 4,600,000 | Percentage 92% 0% 0% | ect) |
| 7. Total Pro Type of Total Sta Matchin Federal State (ex | Funding ate Funds F | Requested (from que | estion #6) | Amount 4,600,000 0 400,000 | Percentage 92% 0% 0% 8% | ect) |
| 7. Total Pro Type of Total Sta Matchin Federal State (extended to the content of | Funding ate Funds Finds Tunds Tunds Tunds Tunds Tunds | Requested (from que | estion #6) uest) | Amount 4,600,000 0 400,000 0 | Percentage 92% 0% 0% 8% 0% | |
| 7. Total Pro Type of Total Sta Matchin Federal State (extended to the content of | Funding ate Funds Finds Tunds Tunds Tunds Tunds Tunds | Requested (from que | estion #6) uest) | Amount 4,600,000 0 400,000 | Percentage 92% 0% 0% 8% | |
| 7. Total Pro Type of Total Sta Matchin Federal State (extended to the record) Total Pro 8. Has this | Funding ate Funds ag Funds excluding the | Requested (from que | uest) 025-2026 state funding? | Amount 4,600,000 0 400,000 0 | Percentage 92% 0% 0% 8% 0% | |
| 7. Total Pro Type of Total Sta Matchin Federal State (ex) Local Other Total Pro 8. Has this If yes, p | Funding ate Funds ag Funds excluding the coject Cost a project provide the | Requested (from que e amount of this requested Year 2) reviously received most recent instan | uest) 025-2026 state funding? | Amount 4,600,000 0 400,000 5,000,000 No Specific | Percentage 92% 0% 0% 8% 0% | |
| 7. Total Pro Type of Total Sta Matchin Federal State (ex) Local Other Total Pro 8. Has this If yes, p | Funding ate Funds ag Funds excluding the coject Cost a project provide the | Requested (from que e amount of this requested Year 2) reviously received most recent instan | estion #6) uest) 025-2026 state funding? nce: | Amount 4,600,000 0 400,000 0 5,000,000 No Specific | Percentage 92% 0% 0% 8% 0% 100% | |
| 7. Total Pro Type of Total Sta Matchin Federal State (ex) Local Other Total Pro 8. Has this If yes, p | Funding ate Funds ag Funds excluding the coject Cost a project provide the | Requested (from que e amount of this requested Year 2) reviously received most recent instal | estion #6) uest) 025-2026 state funding? nce: | Amount 4,600,000 0 400,000 0 5,000,000 No Specific | Percentage 92% 0% 0% 8% 0% 100% | |
| 7. Total Pro Type of Total Sta Matchin Federal State (extended to the control of the contro | Funding ate Funds Fing Funds Excluding the Foject Cost of project provide the Funding Funds Funding Tunds | Requested (from que e amount of this requested Year 2) reviously received most recent instal | estion #6) uest) 025-2026 state funding? nce: ount Nonrecurring | Amount 4,600,000 0 400,000 0 5,000,000 No Specific | Percentage 92% 0% 0% 8% 0% 100% | |
| 7. Total Pro Type of Total Sta Matchin Federal State (ex) Local Other Total Pr 8. Has this If yes, p Fisca (yy) 9. Is future | Funding ate Funds Finds ag Funds accluding the coject Cost a project provide the al Year yy-yy) | Requested (from quested amount of this requested for Fiscal Year 2 reviously received most recent instantial American Recurring | estion #6) uest) 025-2026 state funding? nce: ount Nonrecurring | Amount 4,600,000 0 400,000 0 5,000,000 No Specific Appropriation # | Percentage 92% 0% 0% 8% 0% 100% | |
| 7. Total Pro Type of Total Sta Matchin Federal State (ex Local Other Total Pr 8. Has this If yes, p Fisca (yy) 9. Is future a. If yes | Funding ate Funds Funds ag Funds accluding the coject Cost a project provide the al Year yy-yy) e-year fund a, indicate r | Requested (from quested amount of this requested for Fiscal Year 2 reviously received most recent instal American Recurring | estion #6) uest) 025-2026 state funding? nce: ount Nonrecurring quested? unt per year. | Amount 4,600,000 0 400,000 5,000,000 No Specific Appropriation # | Percentage 92% 0% 0% 8% 0% 100% | |
| 7. Total Pro Type of Total Sta Matchin Federal State (ex Local Other Total Pr 8. Has this If yes, p Fisca (yy) 9. Is future a. If yes | Funding ate Funds Funds ag Funds accluding the coject Cost a project provide the al Year yy-yy) e-year fund a, indicate r | Requested (from quested amount of this requested for Fiscal Year 2 reviously received most recent instal American Recurring | estion #6) uest) 025-2026 state funding? nce: ount Nonrecurring quested? unt per year. | Amount 4,600,000 0 400,000 0 5,000,000 No Specific Appropriation # | Percentage 92% 0% 0% 8% 0% 100% | |



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10. Status of Construction

a. What is the current phase of the project?

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

| | Planning | O Design | Construction | O N/A | | | |
|-----|---------------------------------|----------------------|--|--------------------------|----------------------------|---------------------|----------|
| | b. Is the project | "shovel ready" (| (i.e permitted)? | | No | | |
| | c. What is the es | stimated start da | te of construction? | | 01/05/2026 | | |
| | d. What is the es | stimated comple | tion date of constru | ction? | 09/30/2026 | | |
| | e. What funding | stream will be u | sed for ongoing ope | erations a | and maintenance of | the project? | |
| | | | nich is primarily funde g operations and mai | | | to | |
| 11. | List the owners relationship be | s of the facility to | o receive, directly or rs of the facility and | r indirectl the entit | y, any fixed capital y. | outlay funding. Inc | lude the |
| | City of San Ant service | conio: Owners of p | property for proposed | elevated | tank location, owners | of utility | |
| 12. | Details on how | the requested st | ate funds will be ex | pended | | | |
| | Spending Categ | ory | | | Description | | Amount |
| | Administrative (| Costs: | | | | | |
| | Executive Director/ | Project Head | | | <u> </u> | | |

Fixed Capital Construction/Major Renovation: Construction/Renovation/Land/ Planning Engineering

Primarily used for construction of the new elevated storage tank and 4,560,000 connection to water system, and necessary electricity supply. Additional features would include generators and perimeter fencing in the area. Land acquisition may be needed for installation of lines in

City will use engineering consultant currently contracted for all water

rights of way or expansion of existing City owned property considered

utility matters for development of construction plans and specifications, along with development of any needed permits,

coordination with contractors, etc.

Total State Funds Requested (must equal total from guestion #6)

4,600,000

0

0

0

0

0

0

40,000

13. Program Performance

Salary and Benefits Other Salary and Benefits

Consultants/Contracted

Operational Costs Salary and Benefits

Consultants/Contracted

Services/Study

Services/Study

Other

Other

Expense/Equipment/Travel/Supplies/

Expense/Equipment/Travel/Supplies/

a. What specific purpose or goal will be achieved by the funds requested?

for project site.



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Funds will be used to construct a new elevated tank, along with all required connections to new or existing mains connecting the City's water system. This will allow the existing tank nearing end of life to be decommissioned when service/maintenance is no longer feasibly. Additional funding for plant security such as fencing, extension of electric utility service, and generators will allow ensure a controlled environment for the treatment area, limiting unauthorized access and allowing plant operation technicians to continue monitoring operations.

b. What activities and services will be provided to meet the intended purpose of these funds?

Continued operations of the City's potable water supply will be the primary benefit of these funds. Regular maintenance by staff and certified contractors, when needed, will take place to ensure the integrity of the tank is maintained. Overall maintenance of the water system connected to the elevated tank will continue, including water quality testing as required by DEP and other regulatory entities.

c. What direct services will be provided to citizens by the appropriation project?

Services will include continued provision of treated, potable water to customers connected to the City of San Antonio's water system. Construction of the elevated tank will ensure consistent capacity of water during all hours of operations and during peak usage, and maintain a reserve quantity for use in the event of service disruptions due to maintenance matters or outages that limit the ability of the pumping stations to continue drawing water.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of San Antonio's water system serves between 700-800 metered connections at residential and commercial properties within the incorporated city limits, and small portions of unincorporated Pasco County and the Town of St. Leo. The population of San Antonio is approximately 1400 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of the new elevated tank will ensure all new and existing service lines are connected to the central water supply system, allowing the existing tank to be used in a lesser capacity as long as feasible, or remove it from service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Delays in reimbursement of expended funds may be considered if adequate deliverables are not submitted. Delays in moving to the next stage of project development may be anticipated as well if pre-determined timelines are not followed. Loss of funding if project completion is not obtained.

| 4. Is 1 | this project related to mitigation, response, or recovery from a natural disaster? No |
|---------|--|
| a. If | Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. N | lame of the natural disaster (or Executive Order # for events not under a federal declaration): |
| | |
| 5. Ha | s the entity applied for or received federal assistance for this project? |
| | Yes, Applied |
| | Yes, Received |
| | No |
| | |



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| | □ No, but intends to apply |
|--------|--|
| a | n. If yes, provide the FEMA project worksheet ID#: |
| L b | o. Provide the total project cost listed on the FEMA project worksheet: |
| 16. | Has the entity applied for or received state assistance for this project (other than this request)? |
| | ☐ Yes, Applied |
| | □ Yes, Received |
| | □ No |
| | □ No, but intends to apply |
| a | ı. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce): |
| | , |
| | ease complete questions 17 through 21 for Water Projects only. Have you been awarded or applied for alternative state funding for this project? |
| | □ Water Quality Improvement Grant Program |
| | □ Resilient Florida Grant Program |
| | □ Wastewater Revolving Loan |
| | ☐ Drinking Water Revolving Loan |
| | □ Small Community Wastewater Treatment Grant |
| | ☐ Other (please specify, ex. Alternative Water Supply Grants) |
| | ☑ N/A |
| 18. \ | What is the population economic status? |
| | ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C) |
| | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |
| | □ Rural Area of Economic Concern |
| | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) |
| | ⊠ N/A |



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| What is the status | of construction? | | | |
|---------------------|---------------------------------|--------------|------------|--|
| Not commenced | | | | |
| What percentage o | of the construction has be | en complete | d? | |
| 0 | | | | |
| What is the estima | ated completion date of co | onstruction? | 09/30/2026 | |
| Requester Contac | t Information | | | |
| a. First Name | Marissa | Last Name | Morales | |
| b. Organization | City of San Antonio | | | |
| c. E-mail Address | cityclerk@sanantonioflorio | da.org | | |
| d. Phone Number | (352)588-2127 | Ext. | | |
| | | | | |
| Recipient Contact | | | | |
| a. Organization | City of San Antonio | | | |
| b. Municipality and | d County Pasco | | | |
| c. Organization Ty | ре | | | |
| □For Profit Entity | | | | |
| □Non Profit 501(d | c)(3) | | | |
| □Non Profit 501(d | c)(4) | | | |
| ☑Local Entity | | | | |
| □University or Co | llege | | | |
| □Other (please s | pecify) | | | |
| d. First Name | | L aat Nama [| Maralas | |
| | Marissa | Last Name | iviorales | |
| | cityclerk@sanantonioflorida.org | | | |
| f. Phone Number | (352)588-2127 | Ext. | | |
| Lobbyist Contact I | | | | |
| a. Name | John "Mike" Moore | | | |
| b. Firm Name | The Southern Group | | | |
| c. E-mail Address | Moore@thesoutherngroup.com | | | |
| d. Phone Number | (850)671-4401 | | | |