



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1753

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Homelessness in Palm Beach County is an ongoing issue as housing costs continue to rise. The Lord's Place is addressing this challenge with services for homeless adults with serious behavioral health conditions. This funding will fortify the agency's ability to continue providing mental health care and recovery support. This will contribute to improved housing stability and health and well-being among the homeless population, which will enhance the quality of life for all Palm Beach County residents.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	300,000	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	300,000	377	No

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Other funding for this project is provided through annual fundraising, grant seeking, social enterprises, and other fundraising campaigns.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Administrative staff salaries	27,273
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Salaries and benefits for program staff	222,703
Expense/Equipment/Travel/Supplies/Other	Other operating costs including, but not limited to utilities and client services	8,024
Consultants/Contracted Services/Study	Contracted service for Caring 4 All of You, psychiatric care and services	42,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Homelessness in Palm Beach County is an ongoing issue as housing costs continue to rise. The Lord's Place is addressing this challenge with services for homeless adults with serious behavioral health conditions. This funding will fortify the agency's ability to continue providing mental health care and recovery support. This will contribute to improved housing stability and health and well-being among the homeless population, which will enhance the quality of life for all PBC residents.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Services accessed within The Lord's Place engagement center include outreach, physical and behavioral health clinical care coordination, housing, re-entry support, case management, and employment services. The CARE Team program operates seamlessly across all of our programs. The approach ensures comprehensive care and service coordination for homeless clients and their families. The CARE Team addresses the local behavioral health system gaps for the most underserved and marginalized individuals as we expand.

c. What direct services will be provided to citizens by the appropriation project?

The Lord's Place assists people experiencing homelessness with scheduling and attending mental health care appointments, enrolling in health insurance, following medication regimens, accessing food and basic needs items, remaining in recovery from substance use, maintaining housing and economic stability, and re-establishing family relationships and community involvement.

d. Who is the target population served by this project? How many individuals are expected to be served?

We expect to serve over 1,800 people experiencing homelessness this year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By maintaining our capacity, we will continue to see an increase in positive behavioral health indicators such as reduced emergency services usage (e.g. ER visits, arrests, detox, crisis stabilization, Baker Acts), access to health insurance, and housing stability. Our agency will use its existing data collection processes to generate activity and performance data for this appropriation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In the event that there is a failure to meet deliverables, penalties can be determined by the appropriate state agency, performance measures will include an increase in positive behavioral health indicators such as reduced emergency services usage (e.g. ER visits, arrests, Baker Acts), access to health insurance and housing stability.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.