

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Palmetto Bay Complete Street Project

LFIR # 1772

| 2. Senate Sponsor | Alexis Calatayu | d | | | |
|--|--|--|---|--|--------------------------------------|
| 3. Date of Request | 2/11/2025 | | | | |
| 4. Project/Program D | escription | | | | |
| certain design featu construction-ready. | res that will make the Improvements inclue road, signage and | ne road safer for bo ide: roadway millind | at SW 92 Avenue, from th pedestrians and mo g and resurfacing, a sha nts, and landscaping. | torists. This project ared-use path/sidev | is fully-designed and walk along the |
| 5. State Agency to re | ceive requested fu | ınds Departm | ent of Transportation | | |
| State Agency conta | acted? No | | | | |
| 6. Amount of the Non | recurring Request | for Fiscal Year 20 | 25-2026 | | |
| | . oougquoo. | | | | |
| Type of Funding | | | Amou | _ | |
| Operating Fixed Capital Outlo | , | | | 300,000 | |
| | Fixed Capital Outlay Total State Funds Requested | | | , | |
| Total State Fullus | Requesteu | | | 300,000 | |
| 7. Total Project Cost t | for Fiscal Year 202 | 25-2026 (including | matching funds avail | able for this proje | ct) |
| Type of Funding | Type of Funding | | | Percentage | |
| Total State Funds R | Total State Funds Requested (from question #6) | | 300,000 | 50% | |
| Matching Funds | | | | | |
| Federal | Federal | | | 0% | |
| State (excluding the | State (excluding the amount of this request) | | | 0% | |
| Local | | | 300,000 | 50% | |
| Other | Other | | | 0% | |
| Total Project Costs | s for Fiscal Year 2 | 025-2026 | 600,000 | 100% | |
| 8. Has this project prolect prolect from If yes, provide the | _ | • | No | | |
| Fiscal Year | | ount | Specific 4 | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| 9. Is future-year fund | ing likely to be red | juested? | No | | |
| a. If yes, indicate n | onrecurring amou | ınt per year. | | | |
| b. Describe the so | urce of funding th | at can be used in I | ieu of state funding. | | |
| | | | | | |
| | | | | | |



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| U. Status of Construction | | |
|--|-----------------|---------------------------------|
| a. What is the current phase of the project? | | |
| ○ Planning | | |
| b. Is the project "shovel ready" (i.e permitted)? | Yes | |
| c. What is the estimated start date of construction? | 08/31/2025 | |
| d. What is the estimated completion date of construction? | 08/31/2026 | |
| e. What funding stream will be used for ongoing operations | and maintenance | of the project? |
| Palmetto Bay Special Revenue Fund - Public Works and Trans | portation | |
| | | |
| 1. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the entited in the control of the facility and the entitle of the entitle o | | tal outlay funding. Include the |
| Not applicable. | | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | |
|---|----------------------|---------|--|--|--|
| Administrative Costs: | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | |
| Other Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Operational Costs | | | | | |
| Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Fixed Capital Construction/Majo | r Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | Roadway improvements | 300,000 | | | |
| Total State Funds Requested (must equal total from question #6) | | | | | |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal is to improve the flow of traffic on a main road and make the roadway safer for pedestrians, bicyclists, and motorists.

b. What activities and services will be provided to meet the intended purpose of these funds?

Roadway milling and resurfacing, construction of a shared-use path/sidewalk along the north/east side of the road, signage and safety improvements, and landscaping.

c. What direct services will be provided to citizens by the appropriation project?



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Motorists, pedestrians, and bicyclists who travel the area will benefit from safer road conditions and improved traffic flow.

d. Who is the target population served by this project? How many individuals are expected to be served? The target population includes residents of North and South Miami-Dade County who use the road regularly. e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? The expected outcome of this project is to improve transportation conditions for all pedestrians, bicyclists, and motorists traveling through SW 92 Avenue by providing safer and more favorable transportation conditions. This outcome will be measured by documenting the decrease of accidents on SW 92 Avenue from US 1 to SW 164 Street, quantifying the amount of people utilizing roadways, paths/sidewalks, and bike lanes, and recording the number of traffic complaints received by Village Hall. f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? Withholding of funds. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No □ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#: b. Provide the total project cost listed on the FEMA project worksheet:

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☐ Yes, Applied

☐ Yes, Received

□ No

16. Has the entity applied for or received state assistance for this project (other than this request)?



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| □ No, but intends to | | | | B. J. | an Banadan ad d | | |
|-----------------------------------|----------------------------|---------------------------|--------------------|-----------------|-------------------|--|--|
| a. If yes, specify the Commerce): | e program and state ager | ncy (ex. Loca | il Government Emer | gency Bridge Lo | an, Department of | | |
| Not applicable. | | | | | | | |
| | | | | | | | |
| 17. Requester Contact | t Information | 7 1 | | | | | |
| a. First Name | Christina | Last Name | Cotto | | | | |
| b. Organization | Village of Palmetto Bay | Village of Palmetto Bay | | | | | |
| c. E-mail Address | ccotto@palmettobay-fl.go | ccotto@palmettobay-fl.gov | | | | | |
| d. Phone Number | (305)259-1234 | Ext. | 8962 | | | | |
| | | | | | | | |
| 18. Recipient Contact | | | | | | | |
| a. Organization | | Village of Palmetto Bay | | | | | |
| b. Municipality and | d County Miami-Dade | | | | | | |
| c. Organization Ty | pe | | | | | | |
| □For Profit Entity | | | | | | | |
| □Non Profit 501(d | c)(3) | | | | | | |
| □Non Profit 501(d | c)(4) | | | | | | |
| ☑Local Entity | | | | | | | |
| □University or Co | llege | | | | | | |
| □Other (please sp | pecify) | | | | | | |
| d. First Name | Nicholas | Last Name | Marano | | | | |
| e. E-mail Address | nmarano@palmettobay-fl.gov | | | | | | |
| f. Phone Number | (305)259-1234 | Ext. | | | | | |
| 19. Lobbyist Contact I | nformation | | | | | | |
| a. Name | None | | | | | | |
| b. Firm Name | | | | | | | |
| c. E-mail Address | | | | | | | |
| d Phone Number | | | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.