

LFIR # 1784

1.	Project Title	Warner Universi	ty Agriculture E	duca	tion Expansion					
2.	Senate Sponsor	Colleen Burton								
3.	Date of Request	2/26/2025								
4.	Project/Program D	escription								
	Florida. The addition campus will help with simulators, compute equipment can be up	n of a faculty member th the growing dema ers, plant science se tilized as a teaching	er and resource ands for food a ansors, lab equi a resource for the	es to nd fib ipmer he Ac	er in Florida. The ac nt, hydroponic units pricultural studies an	g environment on W Iditional resources ir and mechanic tools. d Agricultural busine	ents in the state of 'arner University's nclude animal science All of these pieces of ess degrees. The overall ee programs in the state			
5.	State Agency to re	ceive requested fu	nds Dep	artme	ent of Education					
	State Agency conta	acted? Yes								
6	Amount of the Non	recurring Peguest	for Eisaal Vas	vr 201	05-2026					
0. /			TOI FISCAL LEA	11 202	23-2020		1			
	Type of Funding				Amount					
	Operating				265,000					
	Fixed Capital Outlay				0					
	Total State Funds	Requested				265,000				
7. ⁻	Total Project Cost f	for Fiscal Year 202	5-2026 (includ	ling r	natching funds ava	ailable for this proj	ect)			
	Type of Funding				Amount	Percentage				
	Total State Funds R	equested (from que	estion #6)		265,000	100%				
	Matching Funds									
	Federal				0	0%				
	State (excluding the	amount of this requ	uest)		0	0%				
	Local				0	0%				
	Other				0	0%				
	Total Project Costs	s for Fiscal Year 20	25-2026		265,000	100%				
8.	Has this project pr If yes, provide the		_	?	No					
	Fiscal Year	Amount			Specific	Vetoed				
	(уууу-уу)	Recurring			Appropriation #					

9. Is future-year funding likely to be requested?

to its own resources.

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Warner University continuously pursues philanthropic support for program expansion in addition

Yes

100,000



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Planning	urrent phase of t	Construction	O N/A		
. Is the project	"shovel ready"	(i.e permitted)?			
What is the es	stimated start da	te of construction?			
. What is the es	stimated comple	etion date of constru	ction?		
. What funding	stream will be u	sed for ongoing ope	erations and main	tenance of the projec	t?
		o receive, directly or ers of the facility and		red capital outlay fun	ding. Include t

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Plant Science Faculty Position	100,000
Expense/Equipment/Travel/Supplies/ Other	Ag Communication Lab Total- \$29,500 Livestock Equipment- Total \$15,500 Livestock Simulators - Total \$46,000 Plant Science Equipment- Total \$22,000 Lab Equipment- Total \$24,000 Hydroponic Units (2)- Total \$11,000 Ag Mechanics Shop Equipment- Total \$17,000	165,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	265,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To address the changing demands of the agriculture industry, Warner University has devised a program to better equip those entering the field with the appropriate training to build successful and sustainable businesses. Integrating technology, modern techniques, and business strategies will strengthen the future of Florida's farmers. Funding will be used for the purchase of equipment and the recruitment of an additional faculty member.

b. What activities and services will be provided to meet the intended purpose of these funds?

Warner University will train students in techniques and strategies that will equip them to be manage successful agricultural businesses. Graded Coursework and practicums will be recorded to measure the outcomes of this program. With new equipment, more robust courses can be offered and improved upon to provide a better learning experience for the students. The addition of modernized equipment would also provide more hands-on learning within the already developed curriculum. The animal production and plant production coursework will be improved by having models, lab materials, and practical equipment for the purpose of learning.

c. What direct services will be provided to citizens by the appropriation project?

As students become better prepared to own and operate agriculture businesses, the Florida agriculture industry will become more sustainable and resilient which is an important factor for Florida's economy. The need for food and fiber to continue to be grown in the state of Florida to help feed a growing population is vital to Florida's strength as a state.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students entering or currently interested the agriculture industry. The target population would be the students that are graduating high school or a 2-year state college program that is seeking a Bachelors in agricultural studies or agricultural business. The total number of individuals that are being served would include all incoming students and current students. Annually that would be approximately 75 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students entering the field of agriculture will be equipped with the appropriate training to build successful and sustainable businesses. Integrating technology, modern techniques, and business strategies will strengthen the future of Florida's farmers. By teaching best practices to the future agribusiness entrepreneurs, their businesses will be more productive and profitable, which could also stabilize food prices for our state. Coursework, grades, and number of graduates will be recorded.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

foi	rfailing to meet deliverables or performance measures provided for in the contract?							
Р	Penalties will be determined by the Department of Education.							
14. Is 1	this project related to mitigation, response, or recovery from a natural disaster? No							
a. If	Yes, what phase best describes the project?							
	Mitigation (reducing or eliminating potential loss of life or property)							
	Response (addressing the immediate and short-term effects of a natural disaster)							
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)							
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):							
15. Ha	s the entity applied for or received federal assistance for this project?							
	Yes, Applied							
<u> </u>	Yes, Received							



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□ No				
☐ No, but intends to	to apply			
a. If yes, provide th	ne FEMA project workshe	et ID#:		
b. Provide the total	I project cost listed on the	e FEMA proj	ect worksheet:	
16. Has the entity app	olied for or received state	assistance f	or this project (other t	han this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	to apply			
a. If yes, specify the	e program and state ager	ncy (ex. Loca	ıl Government Emerge	ncy Bridge Loan, Department of
Commerce):				
17. Requester Contact	t Information			
a. First Name	Janet	Last Name	Craigmiles	
b. Organization	Warner University			
c. E-mail Address	janet.craigmiles@warner.	edu		
d. Phone Number	(863)638-7524	Ext.		
18. Recipient Contact	Information			
a. Organization	Warner University			
b. Municipality and	d County Polk			
c. Organization Ty	/pe			
□For Profit Entity	,			
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	c)(4)			
□Local Entity				
☑University or Co	ollege			
□Other (please sp	pecify)			



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d. First Name	Scarlett	Last Name	Jackson			
e. E-mail Address	Scarlett.jackson@warner.edu					
f. Phone Number	(863)528-4866					
19. Lobbyist Contact Information						
a. Name	Vance D. Coley					
b. Firm Name	PinPoint Results LLC					
c. E-mail Address	Vance@PinPointResults.com					
d. Phone Number	(850)209-5308					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.