



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1787

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding is being requested for the construction of stormwater improvements to sub-basin 12. The project is construction-ready, and improvements include: building additional catch basins, manholes, culverts, and exfiltration to connect the catch basins within this sub-basin. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne Bay Aquifer, control flooding during and after major storm events, and improve surface water quality. The project location is: South of SW 168 Street, north of SW 170 Terrace (private road), west of Old Cutler Road, and east of SW 76 Avenue.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operating | 0 |
| Fixed Capital Outlay | 505,500 |
| Total State Funds Requested | 505,500 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 505,500 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 505,500 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 1,011,000 | 100% |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

08/31/2025

d. What is the estimated completion date of construction?

08/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Stormwater Fee Revenues.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Palmetto Bay

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction for stormwater improvement, project labeled sub-basin #12 | 505,500 |
| Total State Funds Requested (must equal total from question #6) | | 505,500 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal is to control flooding and mitigate the impact of storm events, improve our surface water quality, and reduce pollutant load contribution from 3 main pollutants into the Biscayne Bay Aquifer.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Building additional catch basins, manholes, culverts & exfiltration to connect the catch basins within this sub-basin. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne Bay Aquifer, control flooding during and after major storm events, and improve surface water quality.

c. What direct services will be provided to citizens by the appropriation project?

Residents locally will benefit from a decrease in flooding events. County residents will enjoy the benefits that come with protecting our natural resources, particularly the Biscayne Bay Aquifer.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents of the South-Miami Dade County area, particularly when considering the water quality element the project brings to the Biscayne Bay Aquifer. Residents traveling north and southbound along our Village roads will benefit from the project. Our local residents will experience less flooding events and will benefit from the enhanced surface water quality.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The construction of sub-basin 12 will mitigate the impact of major storms and hurricanes by controlling flooding and other hazards associated with stormwater surges and stormwater runoff. The project is expected to decrease loading pollutants affecting Biscayne Bay, thereby protecting and improving environmental conditions for fish and wildlife. This outcome will be measured by the decrease of recorded pollutants and a drop in the number of complaints filed by residents with the Village.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricane Irma

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

Not applicable.

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Not applicable.

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants) d Mitigation Grant program
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready to commence construction

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

08/31/2026



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22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.