

1. Project Title

2. Senate Sponsor

Alexis Calatayud

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

FilmGate Miami - Artificial Intelligence Education Certificate Program

LFIR # 1796

ing or be rural
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We will be applying for federal, state and local funding, as well as corporate support.

b. Describe the source of funding that can be used in lieu of state funding.

a. If yes, indicate nonrecurring amount per year.

350,000



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) Planning	Design	Construction	O N/A	
s the projec	"shovel ready"	(i.e permitted)?		
Vhat is the e	stimated start da	ate of construction?		
. What is the e	stimated comple	etion date of construc	ction?	
What funding	ງ stream will be ເ	used for ongoing ope	rations and maintena	ance of the project?

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits	The Executive Director is responsible for strategic planning, ensuring that the curriculum aligns with industry needs and advancements in technology. They will lead the recruitment and training efforts, oversee program operations, and facilitate partnerships with tech companies and stakeholders. Additionally, the Executive Director will manage funding and resources, and evaluate efficiency.	35,000		
Other Salary and Benefits	Administrators, Coordinators, Technology Directors.	95,000		
Expense/Equipment/Travel/Supplies/ Other	Computer upgrades, headsets, video cards, software platforms, video cards.			
Consultants/Contracted Services/Study	Technology and Marketing Consultant.	55,000		
Operational Costs				
Salary and Benefits	Instructors	75,000		
Expense/Equipment/Travel/Supplies/ Other Computer upgrades, headsets, video cards, software platforms, video cards (some can be sponsored and in kind).		30,000		
Consultants/Contracted Services/Study	Technologists/Marketing and PR	45,000		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6)				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding will support the development of a comprehensive Generative AI training and certification program, focusing on four main areas: entertainment, education, mental health and well-being, and urban design. The funds will establish a specialized program to train veterans for AI-driven roles in media, design, and technology. Scholarship programs will be specifically created for veterans, economically disadvantaged communities, high school students, and residents from rural communities.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The program offers boot camps, lectures, and seminars that integrate theoretical instruction with hands-on interactive learning. Key components include the Al Creative Lab, Veteran Innovation Bootcamp, Mindful Tech Studio, and Sustainable Design Lab. Training will focus on Al-powered media and game production, audience engagement through Al, adaptive learning tools, and Al-driven design.

c. What direct services will be provided to citizens by the appropriation project?

Participants will have access to both in-person and on line courses focused on the applications of generative AI in various fields, including entertainment, education, mental health, and design. The program will cover a wide range of generative AI tools and technologies relevant to creative industries, education, mental health, and sustainable design. Examples of tools include Runway ML, Power BI.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is: college and high school students, educators, veterans, jobless persons, economically disadvantaged persons, persons with poor mental health, at risk youth, currently or formerly incarcerated persons, physically disabled.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The program incorporates Al-driven wellness to enhance emotional well-being. It will enable media professionals and designers to expand their creative boundaries, resulting in new forms of expression and interdisciplinary collaborations. There is currently a lack of dedicated generative AI education in Florida. This program aims to address that gap by providing structured training, making advanced tech skills accessible to both educators and students. This is essential in a time when generative Al is advancing rapidly, which will result in significant changes in the job market and creative production overall. Generative Al tools will enable media professionals and designers to expand their creative boundaries, resulting in new forms of expression and interdisciplinary collaborations. Set Clear Objectives, Use Pre- and Post-Assessment Tools, Monitor Usage and Engagement Metrics, Gather Qualitative Feedback, Observe Behavioral Indicators, Perform.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In our 13 years of operation, we have consistently fulfilled our obligations. Contracting agencies have the authority to impose financial penalties, such as withholding a portion of payments until we achieve compliance. They can also implement corrective action plans that require us to detail how we intend to address any performance issues. Additionally, the agencies have the option to terminate the contract for repeated failures or significant breaches, as well as disqualify us in the future.

14. Is t	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
"	Yes, Applied



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☐ Yes, Received	
□ No	
□ No, but intends to apply	
a. If yes, provide the FEMA project worksheet ID#:	
b. Provide the total project cost listed on the FEMA project worksheet:	
16. Has the entity applied for or received state assistance for this project (other than this request)?	
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to apply	
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department Commerce):	nt of
17. Requester Contact Information	
a. First Name Diliana Last Name Alexander	
b. Organization IFCM CORP dba FilmGate Miami	
c. E-mail Address diliana@film-gate.org	
d. Phone Number (305)797-9337 Ext.	
18. Recipient Contact Information	
a. Organization IFCM CORP dba FilmGate Miami	
b. Municipality and County Statewide	
c. Organization Type	
□For Profit Entity	
☑Non Profit 501(c)(3)	
□Non Profit 501(c)(4)	
□Local Entity	
□University or College	



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□Other (please specify)					
d. First Name	Diliana	Last Name	Alexander		
e. E-mail Address	diliana@film-gate.org				
f. Phone Number	(305)797-9337	Ext.			
9. Lobbyist Contact Information					
a. Name	Jorge Chamizo				
b. Firm Name	Floridian Partners LLC				
c. E-mail Address	jorge@flapartners.com				
d. Phone Number	(850)681-0024				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.