

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The WOW Center

Alexis Calatayud

2/14/2025

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1799

f C	or adults with deve center serves over : Additionally, our We	lopmental disabilities 200 individuals, help	s aged 21 and or sing them build sports aging and	older skills	Miami, providing ed . With a focus on ind for meaningful empl mobility individuals v	ependence and wo ovment and commu	nd vocational training rkforce readiness, the unity engagement. es that promote	
5. 8	State Agency to re	ceive requested fu	nds Agen	cy fo	or Persons with Disal	oilities		
S	State Agency cont	acted? No						
6. A	mount of the Non	recurring Request	for Fiscal Yea	r 202	25-2026			
٦	Type of Funding				Amo	unt		
(Operating					822,531		
F	ixed Capital Outlag	У				250,000		
7	Total State Funds	Requested				1,072,531		
	•	for Fiscal Year 202	5-2026 (includi	ing r	matching funds ava	· ,	ect)	
	Type of Funding) a supporte d'Arana supo	ation #C)		Amount	Percentage		
	lotal State Funds R	Requested (from que	estion #6)		1,072,531	54%		
	ederal				0			
F		amount of this requ	iest)		78,994			
	-ocal	amount of this requ	1001)		62,500			
	Other				787,535	1		
1	Total Project Cost	s for Fiscal Year 20	25-2026		2,001,560	39% 100%		
8. F	las this project pr	eviously received s most recent instan	state funding?		Yes			
	Fiscal Year	Amo			Specific #	Vetoed		
	(уууу-уу)	Recurring	Nonrecurrin	_	Appropriation #			
2	2024-25	0	940,	,000	28	No		
9. I	s future-year fund	ing likely to be req	uested?		No		_	
a	a. If yes, indicate r	nonrecurring amou	nt per year.					
k	o. Describe the so	urce of funding tha	nt can be used	in li	eu of state funding.		_	



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1799

1	n	١	S	ta	411	ıe		٠f	•	٠,	٦r	10	4	rı	14	_	fi	^	n
	u		J	ια	LU	13	u	"	•	,,	JI	13	u	ΙL	J١		ч	u	ш

a. What is the current phase of the project?								
Planning	O Design	Construction	O N/A					
b. Is the project '	'shovel ready" (i	i.e permitted)?		Yes				
c. What is the es	March 2025							
d. What is the es	timated complet	ion date of construc	ction?	June 2026				
e. What funding	stream will be us	sed for ongoing ope	rations a	and maintenance of	f the project			
1								

The WOW Center will rely on a combination of funding streams for future ongoing operations and maintenance, including Medicaid waiver funding, private donations, corporate sponsorships, and fundraising events. The WOW Center will continue to seek grants and community partnerships to sustain and expand its programs while ensuring long-term financial stability.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

There are no owners,	thic ic a	nonnrofit	organization	
THERE ARE NO OWNERS.	แแจ เจ a	HOHOHOH	uruariizaliuri.	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits	Program Management	39,191					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs							
Salary and Benefits	Community Based Education, Life & Community Skills, Social Services, WOW Workforce Program, Wellness Program (aging & low-mobility population)	726,383					
Expense/Equipment/Travel/Supplies/Other	Software, equipment lease, auto insurance	29,357					
Consultants/Contracted Services/Study	Accounting	27,600					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	Main Campus Capital/renovation	250,000					
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 1,072,531						

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to enhance daily educational programs and pre-employment training for adults with developmental disabilities, ensuring they gain essential skills for greater independence. Serving individuals through end of life, we provide structured training and hands-on learning opportunities to prepare them for meaningful community integration and employment readiness. We also offer a specialized program for our aging population and individuals with low mobility, ensuring they receive the support needed to maintain engagement and quality of life.



□ No, but intends to apply

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1799

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will enhance daily educational programs and pre-employment training for adults with developmental disabilities, serving individuals aged 21 and older. Our goal is to equip them with essential skills through structured training and hands-on learning, preparing them for successful community integration and an improved quality of life.

c. What direct services will be provided to citizens by the appropriation project?

The requested funding will support direct services, including daily educational programs, pre-employment training, and hands-on learning experiences for adults with developmental disabilities. These comprehensive services will focus on enhancing life skills, job readiness, and community integration, ensuring that each individual has the tools needed to thrive. Through personalized instruction, individuals will develop greater independence, confidence, and the ability to navigate real-world situations. By fostering long-term success, these programs will empower individuals to achieve their fullest potential, whether through meaningful employment, volunteer opportunities, or greater self-sufficiency in their daily lives

d. Who is the target population served by this project? How many individuals are expected to be served?

The program will serve approximately 200 adults with developmental and intellectual disabilities, ranging in age from 21 and older. These individuals often face significant barriers to employment, and this initiative will provide the necessary education and training to bridge that gap.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project aims to enhance independence and community integration for adults with developmental disabilities through structured training and hands-on learning. Success will be measured using personal outcome assessments, functional evaluations, and community participation tracking. Regular feedback from individuals, families, and employers will provide insight into program effectiveness. These measures will ensure individuals gain essential skills for meaningful employment and improved quality of life.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	for failing to meet deliverables or performance measures provided for in the contract?										
	Nothing beyond standard penalties.										
14.	ls t	this project related to mitigation, response, or recovery from a natural disaster? No									
i	a. If	Yes, what phase best describes the project?									
		Mitigation (reducing or eliminating potential loss of life or property)									
		Response (addressing the immediate and short-term effects of a natural disaster)									
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)									
	b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):									
15.	Ha	s the entity applied for or received federal assistance for this project?									
	□ `	Yes, Applied									
	□ `	Yes, Received									
		No									



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1799

a. If yes, provide th	e FEMA p	roject workshe	et ID#:				1
b. Provide the total	project co	ost listed on the	e FEMA proje	ect worksheet:]
6. Has the entity app	lied for or	received state	assistance f	or this project (other than	n this reque	est)?
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends to	o apply						
a. If yes, specify the Commerce):	e program	and state agei	ncy (ex. Loca	Il Government E	Emergenc	y Bridge Lo	an, Departmei
7. Requester Contact a. First Name	Arlene	on	Last Name	Paterson			
b. Organization	The WOV	V Center	Last Hame	T ClCl30II			
c. E-mail Address			.org				
d. Phone Number	(305)279-	7999	Ext.				
O Desimient Contact	l m f a www a 4 ; a						
8. Recipient Contact a. Organization	The WOV						
b. Municipality and							
c. Organization Ty	pe						
□For Profit Entity							
☑Non Profit 501(c	:)(3)						
□Non Profit 501(c	:)(4)						
□Local Entity	, , ,						
☐University or Co	llege						
□Other (please sp	-						
d. First Name			l oot Name	Pov			
e. E-mail Address	Mari		Last Name	rey			

Ext.

f. Phone Number (305)279-7999



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1799

19. Lobbyist Contact I	nformation	
a. Name	None	
b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.