



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1805

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The CAD/RMS System utilized in the City of South Miami Police Department is twelve (12) years old and in need of replacement. The Computer Automated Dispatch/Records Management System (CAD/RMS) is a comprehensive technology solution designed to enhance the operational efficiency, accuracy, and response times of the Police Department. This system will integrate dispatch, communication, and records management functions into a unified platform, allowing for streamlined coordination of law enforcement services, better decision-making, and improved public safety outcomes. The CAD component will automate emergency and non-emergency call processing, dispatching of officers, and resource tracking, while the RMS component will store, manage, and retrieve case files, incident reports, and other critical law enforcement data.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	71%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	200,000	29%
Total Project Costs for Fiscal Year 2025-2026	700,000	100%

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The Computer Automated Dispatch/Records Management System Replacement	500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Improved Dispatch and Response Times: The CAD system will streamline the dispatching process, enabling faster response times by providing real-time data and GPS tracking for officers, reducing communication delays and enhancing coordination.

Centralized Record Keeping: The RMS will centralize and digitize incident reports, arrest records, case files, and other law enforcement data, making it easier for officers and staff to access, update, and manage records quickly and securely.

Data-Driven Decision Making: The system will facilitate the analysis of trends and patterns, allowing for better resource allocation, predictive policing, and proactive crime prevention efforts.

Compliance and Accountability: The CAD/RMS will help ensure the department meets legal and regulatory requirements by providing accurate documentation and streamlined reporting capabilities for audits, investigations, and public record requests.

Officer Safety: Help officers make informed decisions

b. What activities and services will be provided to meet the intended purpose of these funds?

System Implementation and Integration: Funds will be used to procure and implement the CAD/RMS software, ensuring it is fully integrated with existing communication systems, databases, and technology infrastructure within the PD.

Staff Training: Comprehensive training will be provided for officers, dispatchers, and administrative staff to ensure effective use.

c. What direct services will be provided to citizens by the appropriation project?

Faster Emergency Response: The implementation of the CAD system will enable quicker and more accurate dispatching of officers to emergency situations. Citizens will benefit from faster response times during critical incidents, such as accidents, medical emergencies, or crimes in progress, leading to potentially life-saving outcomes.

Enhanced Public Safety: The CAD/RMS will enable officers to access real-time information about ongoing incidents, prior reports, and local crime patterns. This will allow for more proactive and informed policing, which can prevent crimes, reduce response times, and ensure safer neighborhoods.

Enhanced Communication with Citizens: The system will support better communication between officers and the public, as the CAD system's real-time data can improve dispatching and allow for clearer, more accurate updates on incidents. Citizens will benefit from enhanced communication, including timely updates about responses to calls or incidents in their neighborhoods

d. Who is the target population served by this project? How many individuals are expected to be served?

Citywide and in neighboring counties where the City has an MOU to respond to calls.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved response times, increased data accuracy and accessibility, enhanced officer safety and effectiveness, and better resource allocation and crime prevention.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of funding.

14. Is this project related to mitigation, response, or recovery from a natural disaster? Yes No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.