

LFIR # 1811

1. Project Title	FIU Operational E	xcellence			
2. Senate Sponsor	Alexis Calatayud				
3. Date of Request	2/17/2025				
4. Project/Program De	escription				
the State of Florida,	these investments ar	e focused on	ic research university and attracting and retaining ex and research excellence.	as a major contrib cellent FIU studen	utor to the economy of its and faculty and
5. State Agency to re-	ceive requested fun	ds Board	d of Governors		
State Agency conta	acted? Yes				
		or Finant Van	· 2025 2026		
6. Amount of the Non	recurring Request in	or Fiscal Teal			1
Type of Funding			Amou		
Operating Fixed Capital Outlay	<i>I</i>			65,000,000	
Total State Funds				65,000,000	
Total State I ulius	requested			03,000,000	J
7. Total Project Cost f	or Fiscal Year 2025	·2026 (includi	ng matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage]
Total State Funds Requested (from question #6)			65,000,000	100%	
Matching Funds		,	, ,		
Federal			0	0%	
State (excluding the	amount of this reque	est)	0	0%	
Local				0%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 202	5-2026	65,000,000	100%	
8. Has this project pro If yes, provide the	eviously received st most recent instanc	•	No		
Fiscal Year	Amou	ınt	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurrin	g Appropriation #		
9. Is future-year fund	ing likely to be regu	ested?	No		
_	onrecurring amoun				
-	_]
b. Describe the so	urce of funding that	can be used	in lieu of state funding.		7

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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Planning	Design	Construction	○ N/A		
b. Is the project	"shovel ready" (i.e permitted)?			
c. What is the es	timated start da	te of construction?			
d. What is the estimated completion date of construction?					
e. What funding	stream will be u	sed for ongoing ope	rations and maintenance of the project?		
		o receive, directly or rs of the facility and	indirectly, any fixed capital outlay funding. Include entity.	ude the	

12. Details on how the requested state funds will be expended

a. What is the current phase of the project?

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits	Faculty Recruitment and faculty and staff retention	45,000,000		
Expense/Equipment/Travel/Supplies/Other	Elevating the FIU Student Experience	10,000,000		
Consultants/Contracted Services/Study	Upgrade the Digital, Compliance and Security Infrastructure	10,000,000		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (m	ust equal total from question #6)	65,000,000		

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This entire Legislative Budget Request, and its four key initiatives, supports student services, student enrollment, and all academic programs at FIU. We are focused on ensuring an elevated experience for all FIU prospective and current students. This LBR is projected to enhance all aspects of student life, from security, compliance, and cybersecurity to retaining top faculty and staff, reducing the faculty-student ratio, and directly investing in the FIU experience.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Fortify Florida's national reputation as a hub for economic growth, research, and innovation in higher education and in the community at large. Promoting stronger economic growth as the majority of FIU graduates choose to remain in Florida and join the ranks of Florida's workforce and are the future entrepreneurs who will help create the types of jobs needed for Florida's future as a leading economy. The contributions of FIU students, researchers and graduates will further the state's already outstanding record of attracting out-of-state partners, businesses, and entrepreneurs to Florida's innovation ecosystem.

c. What direct services will be provided to citizens by the appropriation project?

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b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity app	lied for or received sta	te assistance for this projec	ct (other than this request)?	
☐ Yes, Applied				
☐ Yes, Received				
□ No				
□ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state ag	ency (ex. Local Governmer	nt Emergency Bridge Loan, Depar	rtm
7. Requester Contact	t Information			
a. First Name	Elizabeth	Last Name Bejar		
b. Organization	Florida International Un	iversity		
c. E-mail Address	bejare@fiu.edu			
d. Phone Number	(305)348-2151	Ext.		
8. Recipient Contact a. Organization b. Municipality and	Florida International Un	iversity		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(c	c)(4)			
□Local Entity				
☑University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Elizabeth	Last Name Bejar		
e. E-mail Address	bejare@fiu.edu			
f. Phone Number	(305)348-2151	Ext.		
9. Lobbyist Contact I	nformation		_	
a. Name	Christopher Cantens			
b. Firm Name				



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c. E-mail Address	ccantens@fiu.edu	
d. Phone Number	(305)348-3505	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.