

LFIR # 1813

1. Project Title	Mobile Preventa	tive Health Screen	ings for Miami-Dade C	County Students	
2. Senate Sponsor	Alexis Calatayuo	I			
3. Date of Request	2/18/2025				
4. Project/Program	Description				
State of Florida he	ealthcare expenditure re health screenings s	s for low-income cl	health care access, re hildren and families in vided to over 800 child	the southern half of	Miami-Dade County.
5. State Agency to r	eceive requested fu	ı nds Departn	nent of Health		
State Agency con	tacted? No				
6. Amount of the No	nrecurring Request	for Fiscal Year 2	025-2026		
	The court mig record	101 1 13001 1 001 2			
Type of Funding Operating			Amo	300,000	
Fixed Capital Outla	av			300,000	
Total State Funds				300,000	
	2110400000			000,000	
7. Total Project Cost	t for Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds	Requested (from que	estion #6)	300,000	75%	
Matching Funds					
Federal			0	0%	
State (excluding th	ne amount of this requ	uest)	0	0%	
Local			0	0%	
Other			100,000	25%	
Total Project Cos	sts for Fiscal Year 20	025-2026	400,000	100%	
8. Has this project p	previously received e most recent instar	•	No		
Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future-year fun	ding likely to be req	uested?	No		
a. If yes, indicate	nonrecurring amou	int per year.			
b. Describe the s	ource of funding the	at can be used in	lieu of state funding.		



LFIR # 1813

a. What is the c	urrent phase of t	he project?			
Planning	Design	Construction	∙ N/A		
o. Is the project	"shovel ready"	(i.e permitted)?			
. What is the es	stimated start da	ate of construction?			
I. What is the e	stimated comple	etion date of constru	ction?		
e. What funding	stream will be u	ised for ongoing ope	erations and mainte	enance of the project?	
		o receive, directly or ers of the facility and		ed capital outlay funding	g. Include tl
Totalionionip be	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	or the facility and	ino ondry		

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Nurse, licensed practice nurse, medical assistant, scheduler, community health worker, one driver.	300,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	300,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

State funding for this project will expand preventative healthcare access, reduce reliance on costly emergency room visits and lowering overall healthcare expenditures for Florida. By investing in early intervention for low-income children and families in southern Miami-Dade, the state can improve health outcomes while achieving long-term cost savings in Medicaid and emergency services.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 1813

Mobile pediatric preventative health screenings and services will be provided to over 800 low-income students who likely use the emergency room as their source of primary care services. Services will be provided at over 200 student-based locations in southern Miami-Dade County.

lo	ocations in southern Miami-Dade County.
c.	What direct services will be provided to citizens by the appropriation project?
N	Mobile pediatric preventative health screenings and services.
d.	Who is the target population served by this project? How many individuals are expected to be served?
L	ow-income school-aged children residing in the southern half of Miami-Dade County. Over 800 children will be served.
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will measured?
E	A minimum of 80% of pediatric medical van patients will be provided age-appropriate health screenings. A minimum of 0% of children with chronic conditions (e.g., asthmas, diabetes) will have their chronic conditions well managed. lectronic medical records will track and report the % of patients who have received age-appropriate pediatric screenings lectronic medical records will track and report the % of pediatric patients whose biometric indicators reflect that their hronic conditions are well managed.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties
fo	r failing to meet deliverables or performance measures provided for in the contract?
A	A potential penalty could be the return of a portion of the State funds
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. I	f yes, provide the FEMA project worksheet ID#:
b. F	Provide the total project cost listed on the FEMA project worksheet:
16. Ha	as the entity applied for or received state assistance for this project (other than this request)?



LFIR # 1813

☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state agency (ex. Local Government Em	ergency Bridge Loan, Department	
17. Requester Contact	t Information			
a. First Name		st Name Hall		
b. Organization	Community Health of South Fl			
c. E-mail Address	-	,		
d. Phone Number		Ext.		
18. Recipient Contact	Information			
a. Organization	Community Health of South Fl	lorida, Inc.		
b. Municipality and	d County Miami-Dade			
c. Organization Ty	ре			
□For Profit Entity				
☑Non Profit 501(c	c)(3)			
□Non Profit 501(d	c)(4)			
□Local Entity				
□University or Co	llege			
□Other (please sp	_			
Domer (please s	Jeony)			
d. First Name	Blake Las	st Name Hall		
e. E-mail Address	abhall@chisouthfl.org			
f. Phone Number	(305)252-4853	Ext.		
19. Lobbyist Contact I	nformation			
a. Name	Heather L. Turnbull			
b. Firm Name	Rubin, Turnbull & Associates			
c. E-mail Address	heather@rubinturnbull.com			
d. Phone Number	(305)495-3868			



LFIR # 1813

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.