



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1838

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The requested funds would allow for the completion of Complete Street Project Phase 1 - Construction for Bougainvillea Drive and Poinciana Street. The project entails roadway and drainage improvements to increase public safety of vehicles and pedestrians, maximize water retention capacity, reduce resources to maintain landscaping, and reduce the risk of flooding. A Stormwater Master Plan was completed in December 2020 and specifically identified Bougainvillea/Poinciana as an area in need of improvement.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	28%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,975,000	72%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,725,000	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

11/01/2025

d. What is the estimated completion date of construction?

04/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Local funding

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Lauderdale-by-the-Sea

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of roadway improvements, traffic calming, and landscape enhancements; installation of storm sewer, catch basins.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds would allow for the completion of Complete Street Project Phase 1 - Construction for Bougainville Drive and Poinciana Street. The project entails roadway and drainage improvements to increase public safety of vehicles and pedestrians, maximize water retention capacity, reduce resources to maintain landscaping, and reduce the risk of flooding.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Roadway reconstruction and construction of stormwater system.

c. What direct services will be provided to citizens by the appropriation project?

Enhanced pedestrian/multi-modal safety and mobility, reduction of flood intensity and duration, and reduction of hazards that could hamper response times for the Town's fire station, which is located off of the roadway.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Town has a population of over 6,000 residents, that is largely elderly. However, it is also a popular, award-winning tourist destination, particularly known for diving tourism and consistently ranked as a top beach in Florida by USA Today. The area to be improved is proximate to the Town's busiest corridor and includes the Town fire station, hotels, businesses, residences, a public park, child care center, etc.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Road and landscape enhancements associated with the project will provide traffic calming and enhanced safety of pedestrian/multi-modal activity. This also will reduce flooding in the area which impacts the ability to traverse the roadways and reduces instances of where property damage may occur due to the poor drainage that currently exists. Measured by accident data, pedestrian activity, resident surveys, and flooding intensity and duration on roadways.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency will establish a Critical Path with specific dates for construction. Once bids are received and awarded for the project, the contract will have specific contract completion dates; if not met, the contractor will be subject to Liquidated Damages, assessed on a daily basis. Failure to meet deliverables or performance measures will result in reduction or total loss of funding.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.