

LFIR # 1839

State Road 838,

| 1. Project Title | Fort Lauderdale | e - Sunrise Lane Dis | strict Streetscape | | |
|-----------------------------------------------------------------|----------------------|----------------------|------------------------------------------------------------------------|------------|------|
| 2. Senate Sponsor | Jason Pizzo | | | | |
| · | | | | | |
| 3. Date of Request | 2/25/2025 | | | | |
| 4. Project/Program D | escription | | | | |
| | inctionality, and ae | sthetic appeal. The | strict at the intersection project aims to suppor nts and visitors. | | |
| 5. State Agency to re | ceive requested f | unds Departn | nent of Transportation | | |
| State Agency conta | acted? No | | | | |
| 6. Amount of the Non | recurring Reques | t for Fiscal Year 2 | 025-2026 | | |
| Type of Funding | | | Amou | unt | |
| Operating | | | | 0 | |
| Fixed Capital Outlay | | | | 1,000,000 | |
| Total State Funds | Requested | | | 1,000,000 | |
| 7. Total Project Cost t | or Fiscal Year 20 | 25-2026 (including | matching funds avail | Percentage | ect) |
| Total State Funds R | equested (from qu | estion #6) | 1,000,000 | 50% | |
| Matching Funds | | <u> </u> | .,000,000 | 3070 | |
| Federal | | | 0 | 0% | |
| State (excluding the | amount of this red | luest) | 0 | 0% | |
| Local | | | 1,000,000 | 50% | |
| Other | | | 0 | 0% | |
| Total Project Costs | s for Fiscal Year 2 | 2025-2026 | 2,000,000 | 100% | |
| 8. Has this project proof of the lift yes, provide the | • | • | No | | |
| Fiscal Year | Am | ount | Specific 4 | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| 9. Is future-year fund a. If yes, indicate n b. Describe the so | onrecurring amo | unt per year. | No lieu of state funding. | | |
| | | | | | |

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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| s the project "shovel ready" (i.e permitte | ea)? | No | |
|-----------------------------------------------------------|------------------|-------------------|-----------------|
| What is the estimated start date of const | ruction? | 09/30/2025 | |
| What is the estimated completion date of | f construction? | 05/30/2026 | |
| What funding stream will be used for ong local funding | going operations | and maintenance o | of the project? |

City of Fort Lauderdale to receive the funding. The construction will be managed by the City's

12. Details on how the requested state funds will be expended

Transportation and Mobility Department.

a. What is the current phase of the project?

| Spending Category | Description | Amount |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Construction at the intersection of State Road A1A and State Road 838, enhancing safety and functionality. Enhanced lighting, widened sidewalks, landscaping, traffic calming measures, new crosswalks, mural installations, and decorative pavement. | 1,000,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 1,000,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This will revitalize the small business district at the intersection of State Road A1A and State Road 838, enhancing safety, functionality, and aesthetic appeal and stimulate economic development.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will support streetscape improvements, including enhanced lighting, widened sidewalks, landscaping, traffic calming measures, new crosswalks, mural installations, and decorative pavement. These upgrades aim to improve pedestrian safety, attract businesses, and transform the district into a thriving, appealing destination.



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c. What direct services will be provided to citizens by the appropriation project?

The project will directly benefit citizens by improving public safety through better lighting, safer crosswalks, and enhanced traffic management. It will also provide a more attractive environment for businesses by improving curb appeal and encouraging foot traffic through widened sidewalks and aesthetic improvements. This contributes to a better quality of life for residents and visitors and supports economic growth.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City has an estimated population of 186,000, welcomes over 10 million visitors annually, and is a significant employment center within the larger metropolitan area, attracting workers from surrounding communities. The targeted area has a high amount of tourist activity, and the business growth and economic support resulting from the project will benefit both the local and state economy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increasing tourism and economic activity will be measured through tracking visitor foot traffic, sales tax, tourism tax revenue, property values, and business growth in the district. Tourism metrics and occupancy rates of nearby hotels will be monitored to evaluate the increase, comparing statistics before and after the project's completion. Public safety and transportation benefits will be measured by crime statistics, pedestrian and vehicle traffic counts, changes in foot traffic, vehicle flow, and overall safety before and after the improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| | Fι | unds will be returned to the State. |
|----|------------|----------------------------------------------------------------------------------------------------------|
| 14 | . Is t | his project related to mitigation, response, or recovery from a natural disaster? No |
| | a. If | Yes, what phase best describes the project? |
| | | Mitigation (reducing or eliminating potential loss of life or property) |
| | | Response (addressing the immediate and short-term effects of a natural disaster) |
| | | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| | b. N | ame of the natural disaster (or Executive Order # for events not under a federal declaration): |
| | | |
| 15 | . Has | s the entity applied for or received federal assistance for this project? |
| | | es, Applied |
| | | es, Received |
| | □ 1 | No |
| | □ 1 | No, but intends to apply |
| | a. If | yes, provide the FEMA project worksheet ID#: |
| | | |
| | b. P | rovide the total project cost listed on the FEMA project worksheet: |
| | | |



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| 16. Has the entity app | lied for o | received state | assistance f | or this projec | t (other tha | n this request)? | |
|------------------------|------------|-------------------|---------------|----------------|--------------|-----------------------------|---|
| ☐ Yes, Applied | | | | | | | |
| ☐ Yes, Received | | | | | | | |
| □ No | | | | | | | |
| ☐ No, but intends to | o apply | | | | | | |
| a. If yes, specify the | e program | n and state ager | ncy (ex. Loca | ıl Governmen | t Emergenc | y Bridge Loan, Department o | f |
| Commerce): | | | | | | | |
| | | | | | | | |
| 17. Requester Contact | Informat | ion | | | | | |
| a. First Name | Daphnee | | Last Name | Sainvil | | | |
| b. Organization | City of Fo | ort Lauderdale | | | | | |
| c. E-mail Address | DSainvil@ | @fortlauderdale.@ | gov | | | | |
| d. Phone Number | (954)299 | -7806 | Ext. | | | | |
| 18. Recipient Contact | Informati | | | | | | |
| a. Organization | | ort Lauderdale | | | | | |
| b. Municipality and | • | | | |] | | |
| c. Organization Ty | • | 2.0.0.0 | | | 1 | | |
| □For Profit Entity | JC | | | | | | |
| □Non Profit 501(c | ·)(3) | | | | | | |
| ` | , , | | | | | | |
| □Non Profit 501(c | (4) | | | | | | |
| ☑Local Entity | | | | | | | |
| □University or Co | llege | | | | | | |
| □Other (please sp | ecify) | | | | | | |
| d. First Name | Milos | | Last Name | Majstorovic | | | |
| e. E-mail Address | mmajstor | ovic@fortlauder | dale.gov | | | | |
| f. Phone Number | (954)828 | -5216 | Ext. | | | | |
| 19. Lobbyist Contact I | nformatio | n | | | | | |
| a. Name | Candice | D. Ericks | | | | | |
| b. Firm Name | Ericks C | onsultants Inc | | | | | |
| c. E-mail Address | candice.e | ericks@gmail.coi | m | | | | |



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| d. Phone Number | (954)648-1204 |
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.