



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1853

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The YMCA Facility Hardening Initiative will improve safety at YMCA Family Centers in Orange and Osceola counties, which serve thousands daily. With rising security concerns and increasing natural disasters, these facilities need critical security upgrades—including access control, perimeter fencing, security cameras, reinforced doors, fire safety improvements, lighting, and structural enhancements. These improvements will reduce risks, improve emergency response, and ensure safe, resilient spaces for members, program participants, staff, and visitors.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	565,000
<b>Total State Funds Requested</b>	<b>565,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	565,000	85%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	100,000	15%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>665,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?** No

**c. What is the estimated start date of construction?** 08/01/2025

**d. What is the estimated completion date of construction?** 12/31/2025

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

The ongoing operations and maintenance of the project will be funded through the YMCA's operating budget, which includes an allocation for on-going facility maintenance and physical plant needs.

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The facilities are owned by the Central Florida Young Men's Christian Association, Inc.-a 501 (c) 3 nonprofit organization. No individuals will receive any portion of any fixed capital outlay funding.

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Fixed Capital Construction/Major Renovation-Facility hardening and security upgrades including replacement of doors, perimeter fencing, fire systems, purchase and installation of security cameras, and other safety and physical infrastructure updates (lighting, signage, roof replacement).	565,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>565,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**



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State funding will allow the YMCA to enhance security and facility resilience, ensuring a safe environment for thousands of children, families, and staff. Funds will support security cameras, upgraded access control, perimeter fencing, fire safety systems, and reinforced doors, reducing risks and improving emergency response. These upgrades will increase safety, prevent unauthorized access, ensure compliance with safety standards, and protect YMCA programs, allowing continued uninterrupted community services during crises.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funding will support security enhancements at YMCA Family Centers in Orange and Osceola counties, including installation of security cameras, upgraded access control systems, reinforced perimeter fencing, fire safety improvements, and reinforced doors. Upgrades will prevent unauthorized access, enhance emergency response, and ensure compliance with modern safety standards. Additionally, the Y will expand emergency preparedness training and expand security monitoring systems to strengthen Family Center facility resilience and safety.

**c. What direct services will be provided to citizens by the appropriation project?**

This project will provide safer, more secure YMCA Family Centers in Orange and Osceola counties, ensuring continued access to vital programs that support families and promote healthy lifestyles. Childcare, afterschool care, and summer camp help working families, while wellness programs support aging in place and lifelong health. Water safety programs help prevent drowning, and during crises like hurricanes, YMCAs serve as community hubs for recovery and support.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The YMCA Facility Hardening Initiative will serve children, families, and individuals of all ages who rely on YMCA Family Centers in Orange and Osceola counties for childcare, afterschool programs, summer camps, water safety, wellness, and community support. This project will benefit working families, seniors aging in place, and at-risk youth, ensuring safer, more accessible spaces. Approximately 55,000 individuals will be served annually through these security and facility upgrades.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will enhance safety, health, and community well-being at YMCA Family Centers in Orange and Osceola counties. Security upgrades will deter crime, improve emergency response, and ensure safe spaces for youth and families. Expected outcomes include increased program participation, reduced safety incidents, and improved mental well-being. Success will be measured through incident reports, emergency response times, participation tracking, surveys on security perception, and compliance with safety standards.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to meet deliverables or performance measures will result in either the inability to draw down all of the appropriated funds or the repayment of funds back to the agency.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*