

LFIR # 1857

1.	Project Title	Powerhouse Yo	uth Project					
2.	Senate Sponsor	Keith Truenow						
3.	Date of Request	2/3/2025						
4.	. Project/Program Description							
	Powerhouse Youth Project provides on-campus and off-campus training with the goal of preparing the youth population for work-force readiness. Each youth will receive personal and career development guidance, be provided a career assessment through the DISC profile enabling the participant to identify the potential career paths that are possible and then have access to a mentor in a chosen career.							
5.	State Agency to rece	eive requested fu	ı nds Depar	tment of Commerc	ce			
	State Agency contac	ted? No						
^			for Final Voca	2025 2025				
6.	Amount of the Nonre	curring Request	for Fiscal Year	2025-2026				
	Type of Funding				Amo			
	Operating					800,000		
	Fixed Capital Outlay			0				
Total State Funds Requested 800,000								
7.	Total Project Cost fo	r Fiscal Year 202	5-2026 (includir		s ava	ilable for this proje	ect)	
	Type of Funding			Amount		Percentage		
	Total State Funds Rec	quested (from que	estion #6)	800	0,000	92%		
	Matching Funds			00/				
		Federal			0	0% 0%		
	State (excluding the amount of this request) Local			1.5	5,000	2%		
	Other				0,000	6%		
	Total Project Costs f	for Fiscal Year 20	025-2026		5,000	100%		
					,,,,,,			
8.	Has this project prev	•	•	No				
If yes, provide the most recent instance:								
	Fiscal Year Amount		Specific		Vetoed			
	(уууу-уу)	Recurring	Nonrecurring	Appropriation	on#			
9.	Is future-year fundin	g likely to be red	juested?	Yes				
a. If yes, indicate nonrecurring amount per year.				800,000	800,000			
	b. Describe the source of funding that can be used in lieu of state funding.							
	Individual Donors Corporate Sponsorship Community Grants and Community Contracts							

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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-	a. What is the cu		he project?					
	Planning	O Design	Construction	N/A				
ı	b. Is the project	"shovel ready" ((i.e permitted)?					
(c. What is the estimated start date of construction?							
(d. What is the estimated completion date of construction?							
e. What funding stream will be used for ongoing operations and maintenance of the project?								
1.	List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.							
	•		•					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Salaries will be used to hire and compensate staff to accomplish project management, coordination with local school administration, classroom content creation, mentor program management, program development, marketing and administration.	488,000
Expense/Equipment/Travel/Supplies/ Other	Expenses include insurance, promotional items, website development, copier, meetings, travel, office supplies, audit and school assembly program development.	222,000
Consultants/Contracted Services/Study	Trainers for classroom experiences.	90,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	800,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to secure and prepare the youth population for work-force readiness within each local community. The funds will be used to create an operational team within the organization that can implement this goal by creating relevant classroom experiences, personal and career development including connecting the youth to a career mentor.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Powerhouse will provide career and personal development training for youth ages 14-24 who engage within the program. Adults and senior citizens will also be provided training on mentorship and provided an opportunity to give back within each community served.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is youth ages 14-24 including at-risk students who are currently in high school or participating in alternative schools.

2,000 individuals are expected to be served.

a. If yes, provide the FEMA project worksheet ID#:

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is the development of students to enter the workforce including increased awareness of potential careers and job opportunities and the process to acquire them. This will also result in an increase of mental health and awareness of the strategies for overcoming obstacles and barriers for achieving a desired career path.

These can be measured by pre/post student surveys, participation in the career DISC assessment, and engagement levels with mentors during follow-up of each student.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

F	Penalties will be in accordance with agency rules.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply



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b. Provide the total	project co	ost listed on the	e FEMA proj	ect workshee	t:
6. Has the entity app	lied for or	received state	assistance	or this projec	t (other tha
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends t	o apply				
a. If yes, specify the Commerce): . Requester Contact			ncy (ex. Loca	al Governmen	t Emergeno
a. First Name	Scott	OII	Last Name	Chevalier	
b. Organization	Powerhou	use Youth Proje	ct		
c. E-mail Address	scott@po	werhouse.org			
d. Phone Number	(615)479-	6294	Ext.		
Recipient Contact a. Organization		on use Youth Projed	ct		
b. Municipality and	d County	Lake			
c. Organization Ty	pe				
□For Profit Entity					
☑Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				
□Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Scott		Last Name	Chevalier	
e. E-mail Address	scott@po	werhouse.org			
f. Phone Number	(615)479-	6294	Ext.		



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a. Name	None	
b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.