

LFIR # 1863

1. Project Title 2. Senate Sponsor 2. Keith Truenow 3. Date of Request 2. Senate Sponsor 2. Keith Truenow 3. Date of Request 2. Val/2025 4. Project/Program Description Colden Triangle Regional Park is a 25-acre lakefront site located in Tavares. The County's adopted Parks & Trails & Plan identified the need for a regional park to serve residents in the Golden Triangle area of Lake County. Constructivallead with related facilities including but not limited to restrooms, shade structures, parking, pathways, adjacent trail amenities such as benches, bike racks, water fountain, trash cans, and bike repair station. Public-Private Parthe between Golden Triangle YMCA, Lake County, and City of Tavares. Trailhead supports the regional River to the Hills Wekiva Trail systems which are part of the Office of Greenways Trails Priority Trail System. 5. State Agency to receive requested funds State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026 Type of Funding Operating Fixed Capital Outlay Total State Funds Requested 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 500,000 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 500,000 33% Matching Funds Federal 0 0% State (excluding the amount of this request) 0 0% State (excluding the amount of this request) No Total Project Costs for Fiscal Year 2025-2026 1,000,000 100% 8. Has this project previously received state funding? If yes, provide the most recent instance: Fiscal Year Amount Specific Appropriation # No 1. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	Senate Sponsor Keith Truenow	
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10. Status of Construction

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the current phase of the project?	
○ Planning Obsign </th <th>•</th>	•
b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction?	10/01/2026
d. What is the estimated completion date of construction?	09/30/2028
e. What funding stream will be used for ongoing operations	and maintenance of the project?
The project will be maintained and operated by the City of Tava is completed.	ares once the construction portion
11. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the enti-	
Lake County Board of County Commissioners.	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	Vehicle, Fuel, Printer, Computer, Phone	1,000	
Consultants/Contracted Services/Study	Design, permitting and construction bid documents.	79,000	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	Vehicle, Fuel, Printer, Computer, Phone	3,000	
Consultants/Contracted Services/Study	Materials, equipment, site inspection, project close out	2,000	
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering	Construction costs related to the connection of the regional multi-use trail system (North Lake Trail and Wekiva Trail). Design, permitting, construction bid documents and construction of trailhead buildings and related structures and amenities.	415,000	
Total State Funds Requested (must equal total from question #6)			

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funding will be used to develop a major trailhead for the River to the Hills & Wekiva Regional Trails (both are listed on the Office of Greenways & Trails priority map). Located in Golden Triangle Regional Park, which is a public-private partnership between Lake County, City of Tavares, and the Golden Triangle YMCA, it will include restrooms, amenities, water fountain, parking, and lighting along with the construction of 1600 feet of 12-foot-wide trail. This trailhead is not grant-eligible.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will provide connection and recreation opportunities for residents and visitors of Lake County in support of the River to the Hills and Wekiva Regional Trails. For example, those connections will benefit residents and patrons by connecting them to three major municipalities: City of Tavares, City of Mount Dora and the City of Eustis. The project also provides recreation opportunities by providing a safe pathway to walk, run, or bike.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide recreation opportunities for residents and visitors of Lake County in support of the River to the Hills and Wekiva Regional Trails. For example, those opportunities could include various cycling and running events, i.e. Mount Dora Bicycle Festival; Florida Freewheelers Horrible Hundred Ride; Bike 5 Cities Event; Family Fun Rides (1-, 3-, or 5-mile, family friendly rides); and Bike N'Bites (A Day ride that includes stopping at local restaurants for breakfast and/or lunch).

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve all citizens and greater than 800 people are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Project will provide benefits to Lake County residents and visitors by providing facilities to support increase in outdoor exercise such as cycling, jogging, rollerblading and walking. This can be measured by collecting data from bike, pedestrian and vehicle counters. The project will improve economic activity in the area through tourism by providing a focal point for hosting various events. This will be measured through monitoring scheduled events, hotel, restaurant and retail sales, in addition to data collected from counters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

officer

		ke County Office of Procurement Services in coordination with Lake County Office of Parks & Trails contracting include the appropriate penalties (financial penalties including bond forfeiture) to ensure quality.
14.	ls th	nis project related to mitigation, response, or recovery from a natural disaster?
á	a. If `	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
k	o. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	Has	the entity applied for or received federal assistance for this project?
	□ Y	es, Applied
	□ Y	es, Received



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☐ No, but intends to	to apply			
a. If yes, provide th	ne FEMA project workshe	eet ID#:		
b. Provide the total	I project cost listed on th	e FEMA proj	ect worksheet:	
16. Has the entity app	olied for or received state	assistance t	for this project (other than	n this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state age	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of
17. Requester Contact], N	Hamald	
a. First Nameb. Organization	Angela Lake County Board of Co	Last Name		
c. E-mail Address		<u> </u>	Sioners	
d. Phone Number		Ext.		
	(662)266 1666			
18. Recipient Contact	Information			
a. Organization	Lake			
b. Municipality and	d County Lake			
c. Organization Ty	pe			
□For Profit Entity				
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	c)(4)			
☑Local Entity				
□University or Co	ollege			
□Other (please sp	pecify)			
d. First Name	Misty	Last Name	Spahn	



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e. E-mail Address	misty.spahn@gmail.com			
f. Phone Number	(352)253-4950 Ext.			
19. Lobbyist Contact Information				
a. Name	Christopher L. Carmody			
b. Firm Name	GrayRobinson PA			
c. E-mail Address	chris.carmody@gray-robinson.com			
d. Phone Number	(407)843-8880			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.