



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1879

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Water Distribution System Improvement Project aims to replace aging infrastructure crucial for the safety of all residents in the area. The project will utilize trenchless technology known as pipe bursting, which allows for the replacement of pipes without excavation, preserving capacity and minimizing disruption. This approach will restore service to customers more quickly and cost-effectively while also saving on capital and operational costs, all while continuing to meet customer demands for drinking water.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	375,000
Total State Funds Requested	375,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	375,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	750,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 01/01/2026

d. What is the estimated completion date of construction? 04/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Maintenance will involve exercising of valves, flushing, and repairs. Annual costs are part of the City's Operational Budget.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Boynton Beach.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction. Cost for contracted services to complete project	375,000
Total State Funds Requested (must equal total from question #6)		375,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve and extend the life of the water distribution infrastructure system to ensure uninterrupted water and fire flow service while keeping costs low for utility customers.

b. What activities and services will be provided to meet the intended purpose of these funds?

The services and activities provided by replacing the aging infrastructure will guarantee safe drinking water, minimize service disruptions, offer cost-effective solutions, and meet the demands for drinking water from all our residents.

c. What direct services will be provided to citizens by the appropriation project?



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The City will provide direct services such as safe drinking water, minimizing service disruptions, offering cost-effective solutions, and meeting the drinking water demands of all our residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Boynton Beach. Approximately 85,000 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of this project include continued water distribution to utility customers, enhanced water quality and aesthetics, and improved public health and safety. The upgrades will improve fire flow services, enabling the fire department to meet established service levels and enhance community safety. By reducing the risk of water main breaks, we decrease the likelihood of chlorinated water runoff into freshwater and saline bodies, which can be harmful to fish and wildlife. Additionally, improved water distribution infrastructure will ensure better fire flow to areas with increasing demands. To evaluate the project's effectiveness, we will measure the following performance indicators: response times, communication effectiveness, coordination and collaboration, technology infrastructure performance, resource utilization, and feedback from the City's management team as well as from other cities that utilize our water services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet the deliverables should result in returning the funds to the State if the funding is not expended within the time stated on the contract.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?

21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name

Last Name



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b. Organization

c. E-mail Address

d. Phone Number **Ext.**

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.