



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1885

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Wilton Drive (SR 811) is a main corridor in the heart of the City's arts and entertainment district that attracts thousands of visitors from all over the globe. The community is also a known target of terrorist threats. This project will improve public safety and provide law enforcement with tools to enable swift incident response, stronger protection, better crowd control, and heightened security along a corridor with significant tourist activity and regional traffic flow.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	200,000
Fixed Capital Outlay	150,000
Total State Funds Requested	350,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	700,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	500,000	1290	Yes

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase and installation of Wilton Drive surveillance devices and CCTV facility cameras.	200,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of barriers to ensure public safety during special events on Wilton Drive.	150,000
Total State Funds Requested (must equal total from question #6)		350,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Enhanced public safety, improved incident response, reduction of stress on law enforcement, improved regional collaboration in the apprehension of criminals in a busy downtown corridor with high tourism activity, large special events, and heightened threat levels.

b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase and installation of an integrated camera and surveillance system that will assist law enforcement in crime detection and criminal apprehension. The installation of barriers that will help protect citizens and reduce the threat of terrorist attacks involving motor vehicles inspired by recent attacks in New Orleans, Germany, et al.



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c. What direct services will be provided to citizens by the appropriation project?

Incident response, crowd control, heightened security, ensuring the safety of residents and visitors. Reduced threat level and enhanced protection allowing citizens to continue to attend popular events and continue to benefit from a strong tourism.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, visitors, and businesses located in Wilton Manors will be served by enhanced security and public safety. Residents in the surrounding region will be served by improved collaboration in identification and apprehension of criminals. The state at large will be served by continued tourism and participation in events that contribute to the state's economy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced public safety will be measured by: Incidents averted, reduced stress on law enforcement, incident response times, incident resolutions, threat detection and prevention, number of car plates detected, and number of infractions recorded. Tourism and economic activity benefits will be measured by sustained or increased attendance of tourists and residents at Wilton Drive events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in loss of state funding and funds will be returned to the state.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.