

**LFIR # 1887** 

1. Project Title	Eastland Commu	ınity Gym and Hu	urricane Shelter Enhanc	ement Project				
2. Senate Sponsor	Keith Truenow							
3. Date of Request	2/10/2025							
4. Project/Program De	escription							
The construction of Eastland Christian School's gymnasium and upgrade the facility to serve as a hurricane shelter for the community. This includes hardening the structure with updated windows, roofing, and other improvements to ensure it can provide a safe, reliable space for residents during emergencies while also supporting student and community wellness programs year-round								
5. State Agency to red	ceive requested fur	nds Divisio	n of Emergency Manage	ement				
State Agency conta		for Fiscal Year 2	2025-2026					
Type of Funding			Amoi	unt				
Operating				0				
Fixed Capital Outlay				400,000				
Total State Funds I	Requestea			400,000				
7. Total Project Cost f	or Fiscal Year 2025	5-2026 (includin	g matching funds avai	lable for this proje	ect)			
Type of Funding			Amount	Percentage				
Total State Funds R	equested (from que	stion #6)	400,000	17%				
Total State Funds R Matching Funds	equested (from que	stion #6)	400,000	17%				
Total State Funds R Matching Funds Federal			400,000	17%				
Total State Funds R Matching Funds Federal State (excluding the			400,000	17% 0% 0%				
Total State Funds R Matching Funds Federal State (excluding the Local			400,000 0 2,000,000	17% 0% 0% 83%				
Total State Funds R Matching Funds Federal State (excluding the Local Other	amount of this requ	est)	400,000 0 0 2,000,000 0	17%  0%  0%  83%  0%				
Total State Funds R Matching Funds Federal State (excluding the Local	amount of this requ	est)	400,000 0 2,000,000	17% 0% 0% 83%				
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs	amount of this requestions and a second seco	est) 25-2026 state funding?	400,000 0 0 2,000,000 0	17%  0%  0%  83%  0%				
Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  8. Has this project profit yes, provide the Fiscal Year	amount of this requestions and a second seco	est) 25-2026 state funding? ce:	400,000  0 2,000,000 0 2,400,000 No Specific	17%  0%  0%  83%  0%				
Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  8. Has this project profit yes, provide the	amount of this request for Fiscal Year 20 eviously received smost recent instan	est) 25-2026 state funding? ce:	400,000  0 2,000,000 0 2,400,000 No Specific	17%  0% 0% 83% 0% 100%				
Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  8. Has this project profit yes, provide the Fiscal Year	amount of this request for Fiscal Year 20 eviously received smost recent instan	est)  25-2026  state funding? ce:	400,000  0 2,000,000 0 2,400,000 No Specific	17%  0% 0% 83% 0% 100%				
Total State Funds R  Matching Funds  Federal  State (excluding the Local Other  Total Project Costs  8. Has this project profif yes, provide the Fiscal Year (уууу-уу)  9. Is future-year funding	e amount of this request for Fiscal Year 20 eviously received semost recent instan Amo Recurring	est)  25-2026  state funding? ce: unt Nonrecurring	400,000  0 2,000,000 0 2,400,000 No Specific	17%  0% 0% 83% 0% 100%				
Total State Funds R  Matching Funds Federal State (excluding the Local Other  Total Project Costs  8. Has this project profif yes, provide the fiscal Year (уууу-уу)	e amount of this request for Fiscal Year 20 eviously received semost recent instan Amo Recurring	est)  25-2026  state funding? ce: unt Nonrecurring	400,000  0 2,000,000 0 2,400,000 No  Specific Appropriation #	17%  0% 0% 83% 0% 100%				
Total State Funds R  Matching Funds  Federal  State (excluding the Local Other  Total Project Costs  8. Has this project profit yes, provide the Fiscal Year (yyyy-yy)  9. Is future-year fundia. If yes, indicate n	e amount of this request for Fiscal Year 20 eviously received semost recent instan Amo Recurring ing likely to be requested amount on recurring amount on the securring amount of this request.	est)  25-2026  state funding? ce:  unt  Nonrecurring  uested? nt per year.	400,000  0 2,000,000 0 2,400,000 No  Specific Appropriation #	17%  0% 0% 83% 0% 100%				



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10. Status of Constructi	10	0. S	tatus	Ωt	Con	strua	tion
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a. What is the current phase of the project?

Planning	Design	<ul><li>Construction</li></ul>	O N/A					
b. Is the project	"shovel ready" (	i.e permitted)?		Yes				
c. What is the es	stimated start da	07/20/2025						
d. What is the es	stimated comple	09/20/2026						
e. What funding stream will be used for ongoing operations and maintenance of the project?								
Local funds (Ea	stland Baptist Ch	urch and Christian Sch	nool)					

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Eastland Baptist Church, however, funds will only benefit the facility and be used for its hardening, ensuring that it can serve the community as a hurricane shelter, regardless of ownership.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Completion of gym construction and updating of church and school facility to harden for hurricanes, including installation of hurricanerated windows, roof upgrades, and other structural improvements for shelter use.	400,000
Total State Funds Requested (m	ust equal total from question #6)	400,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to complete the construction of Eastland Christian School's gymnasium and upgrade the facility to serve as a hurricane shelter for the community. This includes hardening the structure with updated windows, roofing, and other improvements to ensure it can provide a safe, reliable space for residents during emergencies while also supporting student and community wellness programs year-round.

b. What activities and services will be provided to meet the intended purpose of these funds?



☐ No, but intends to apply

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Completion of the Gymnasium; The final stages of construction will provide a fully functional gymnasium for extracurricular activities, and community wellness programs.

Hurricane Shelter Hardening: The facility will be reinforced with hurricane-rated windows, a reinforced roof, and other structural improvements, allowing it to operate as a hurricane facility during emergencies

### c. What direct services will be provided to citizens by the appropriation project?

Emergency Shelter Services: The funding will ensure the facility is equipped to provide safe shelter for the local community during hurricanes or other natural disasters, offering a protected space with necessary resources like water and shelter

Community Outreach: Once the gym is completed, it will also be used for community events like funerals, weddings and sports (like YMCA leagues)

### d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 - and this will service, elderly person, at risk youth, students, university students, homeless, physically disabled persons, and economically disadvantaged people

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased access to physical opportunities - Measure participation rates at events

- -dedicated state of the art space for physical activity contributing to a well-rounded curriculum for students measured by increase in physical education for students and academic improvements related to holistic student development
- -hardening of the facility to withstand hurricanes to ensure the safety of the public measured by the number of any who may choose to use the facility as a shelter during a hurricane
- increased used of the facility by organizations and community at difference events measured by the number of events hosted and people attending (such as funerals, weddings, and community events, and sports leagues)
- increased temporary jobs while finishing the process of hardening location for hurricanes measured by the number of those hired to do the contracted work
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties, the contracting agency may consider withholding a percentage of payments for missed deliverables, requiring a corrective action plan, or increasing oversight for repeated noncompliance. These measures aim to ensure project goals are met without imposing undue burdens.

14.	. Is ti	nis project related to mitigation, response, or recovery from a natural disaster? No
	a. If	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
	b. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	. Has	the entity applied for or received federal assistance for this project?
	□ Y	es, Applied
	□ Y	es, Received
		lo



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a. If yes, provide th	e FEMA p	oroject workshee	et ID#:				1
b. Provide the total	project c	ost listed on the	FEMA proj	ect worksheet	:		]
16. Has the entity app	lied for o	r received state	assistance f	or this projec	t (other thai	n this reque	st)?
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends to	o apply						
a. If yes, specify the Commerce):	e progran	n and state agen	ıcy (ex. Loca	ıl Governmen	t Emergenc	y Bridge Lo	an, Departmen
7. Requester Contact a. First Name	t Informat Kelli	ion	Last Name	Hollo			
b. Organization		Baptist Church a					
c. E-mail Address				3011001			
d. Phone Number			Ext.				
d. I florie Humber	(321)202	-0075	LALI				
8. Recipient Contact	Informati	on					
a. Organization	Eastland	Baptist Church a	nd Christian	School			
b. Municipality and	d County	Orange					
c. Organization Ty	ре						
□For Profit Entity							
☑Non Profit 501(c	:)(3)						
□Non Profit 501(c	:)(4)						
□Local Entity							
□University or Co	llege						
□Other (please sp	pecify)						
d. First Name	Kelli		Last Name	Helle			
e. E-mail Address		action debristics					

Ext.

**f. Phone Number** (321)262-8873



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19. Lobbyist Contact I	nformation	
a. Name	None	
b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.