

1. Project Title

2. Senate Sponsor

### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Central Florida Responsible Fatherhood Initiative

Keith Truenow

**LFIR # 1888** 

| 3. Date of Request  | 2/10/2025  |  |  |   |  |  |
|---|--|--|--|---|--|--|
| 4. Project/Program D  | escription   |  |  |   |  |  |
| enduring relationshi<br>we equip dads with<br>emphasizes the vita | the tools to excel in I role that fathers place communication.                   | <ul> <li>Through a se<br/>positive parenti</li> <li>in child deve</li> <li>By fostering a r</li> </ul> | ries of work<br>ing, financia<br>lopment and<br>network of s | shops, mento<br>I literacy, and<br>I family dynar<br>upport among | rship programs, and<br>emotional well-beir<br>nics, stressing the i<br>I fathers, we work to | d community outreach,<br>ng. Our curriculum<br>mportance of active<br>o create more stable |
| 5. State Agency to re   | ceive requested fu   | nds Depa   | rtment of C  | hildren and Fa  | amilies  |  |
| State Agency conta  | acted? No  |  |  |   |  |  |
| 6. Amount of the Non  | recurring Request  | for Fiscal Year  | r 2025-2026  | <b>;</b>  |  |  |
| Type of Funding   |  |  |  | Amo   | unt  |  |
| Operating   |  |  |  | Allio   | 479,748  |  |
| Fixed Capital Outlay  | ,  |  |  |   | 0  |  |
| Total State Funds   |  |  |  |   | 479,748  |  |
| Total Glato Lando   | 1104400104   |  |  |   | 110,110  |  |
| 7. Total Project Cost f   | or Fiscal Year 202   | 5-2026 (includi  | ng matchii   | ng funds avai   | lable for this proje   | ect)   |
| Type of Funding   |  |  | Am   | ount  | Percentage   |  |
| Total State Funds R   | equested (from que   | stion #6)  |  | 479,748   | 100%   |  |
| Matching Funds  |  |  |  |   |  |  |
| Federal   |  |  |  | 0   | 0%   |  |
| State (excluding the  | amount of this requ  | est)   |  | 0   | 0%   |  |
| Local   |  |  |  | 0   | 0%   |  |
| Other   |  |  |  | 0   | 0%   |  |
| <b>Total Project Costs</b>  | s for Fiscal Year 20   | 25-2026  |  | 479,748   | 100%   |  |
| 8. Has this project pro   | eviously received s  | state funding?   | Yes  |   |  |  |
| If yes, provide the   | •  | •  | 100  | J   |  |  |
| Figure Vers   | A  |  |  | :6:-  | Vetoed   |  |
| Fiscal Year<br>(yyyy-yy)  | Amo<br>Recurring   | Nonrecurrin  | A 10 10 11   | pecific<br>opriation #  | vetoea   |  |
| 2024-25   | 0  | 350,   | _  | 318A  | No   |  |
| 2024 20   | <u> </u>   |  |  |   | 140  |  |
| 9. Is future-year fund  | ing likely to be requ  | uested?  | Yes  |   |  |  |
| a. If yes, indicate n   | onrecurring amou   | nt per vear.   | 479,74   | 8   |  |  |
| b. Describe the so  | · ·  |  |  |   |  |  |
|   |  |  |  |   |  |  |
| can be a reliable so  | ons and Grants: often have specific furce of funding for faport, child well-beir | atherhood prog   | rams. Thes   | e foundations   | ased initiatives and typically focus on  |  |



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### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

| 10. Status of Cons | truction           |   |                 |               |                 |             |
|--------------------|--------------------|---|-----------------|---------------|-----------------|-------------|
| a. What is the c   | urrent phase of tl | ne project?                                 |                 |               |                 |             |
| O Planning         | O Design           | Construction                                | O N/A           |               |                 |             |
| b. Is the project  | "shovel ready" (   | i.e permitted)?                             |                 |               |                 |             |
| c. What is the es  | stimated start da  | te of construction?                         |                 |               |                 |             |
| d. What is the e   | stimated complet   | tion date of constru                        | ction?          |               |                 |             |
| e. What funding    | stream will be u   | sed for ongoing ope                         | erations and ma | aintenance of | the project?    |             |
|                    |                    |   |                 |               |                 |             |
|                    |                    |   |                 |               |                 |             |
|                    |                    | receive, directly or rs of the facility and |                 | fixed capital | outlay funding. | Include the |
| 7 Statisticinp Be  | The second control | o o. mo laomity and                         | and onling!     |               |                 |             |

### 12. Details on how the requested state funds will be expended

| Spending Category                                   | Description  | Amount |
|---|--|--------|
| Administrative Costs:                               |  |        |
| Executive Director/Project Head Salary and Benefits | The Project Director is responsible for developing and implementing a strategic plan, building and maintaining relationships with key partners and stakeholders, and monitoring and evaluating the effectiveness of the initiative., inclusive of salary, benefits & retirement.   | 80,382 |
| Other Salary and Benefits                           | Asst. Manager & Clerical Support responsible for providing administrative & logistical support day-to-day management of the program, managing emails & correspondence, maintaining program records and documents, development & implementation of program activities, social media presence and website, data entry, filing, and answering phones, preparation of reports and other program materials.     | 22,151 |
| Expense/Equipment/Travel/Supplies/<br>Other         | This initiative will involve limited expenses such as travel costs for professional trainers and guest speakers, marketing expenses to promote the initiative, as well as event center costs for career fairs and informational sessions. There will also be expenses related to the development and maintenance of an interactive Responsible Fatherhood Empowerment website and other on-line platforms. | 31,500 |
| Consultants/Contracted<br>Services/Study            |  | 0      |
| Operational Costs                                   |  |        |
| Salary and Benefits                                 | Program Site Manager responsible for overseeing daily operations of Responsible Fatherhood Initiative. Duties include managing the job training programs collaborations, child welfare services, and economic development projects. Requires strong leadership, organizational skills, and a background in community outreach and social services or related field.  | 47,757 |



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| Expense/Equipment/Travel/Supplies/<br>Other           | Expenses for the Responsible Fatherhood Empowerment Initiative will include, computer processing units (cpu's), travel cost, event planning, office supplies, IT maintenance, insurance, rent, utilities, and costs associated with developing and implementing program activities.  | 37,958  |  |  |
|---|--|---------|--|--|
| Consultants/Contracted<br>Services/Study              | Contracted service expenses for this initiative will include the execution of several independent contracts with not-for profits entities located in Lake, Orange, Seminole and Duval Counties which will be deliverable based. There will also be consultancy fees for services contracts for evaluation of services, IT, and training. | 260,000 |  |  |
| Fixed Capital Construction/Major Renovation:          |  |         |  |  |
| Construction/Renovation/Land/<br>Planning Engineering |  | 0       |  |  |
| Total State Funds Requested (m                        | ust equal total from question #6)  | 479,748 |  |  |

### 13. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

The Responsible Fatherhood program aims to enhance fathers' participation in their children's lives through workshops, mentorship, and support groups. The aims to decrease delinquency and lower the risk of children entering the criminal justice system & enhance education. Research has shown that children from single-parent households are more likely to be involved in the criminal justice system, as per "Fragile Families and Child Wellbeing Study" (FFCWS) by Princeton and Columbia University.

### b. What activities and services will be provided to meet the intended purpose of these funds?

The specific activities and services to be provided with these funds include developing and implementing educational/vocational programs, Father 2 Father mentorship program, Trauma Informed Therapeutic Services, Home Environment Stabilization, Improved Student Grades, Behavior & Attendance & Increased Father / Child engagement.

### c. What direct services will be provided to citizens by the appropriation project?

The following are itemized direct services that will be provided utilizing state funding, Parenting Education, Co-Parenting Support, Financial Management, Employment Assistance, Health & Wellness, Social & Emotional Support services, to provide fathers with the support needed to be successful.

### d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is single parent families, young fathers, single parent fathers, nuclear families, economically disadvantage families & fathers, at-risk youth and young adults, preschool students, grade school students, high school students, military veterans and divorcees. The total # of individuals to be served is approximately 175.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Expected Multi-County Benefits and Outcomes:

Enhanced Child Support Compliance

Improved regularity and amount of child support payments, positively impacting the Department of Revenue Child Support Collections.

Reduction in Driver License Suspensions:

Decreased instances of driver license suspensions due to improved compliance with child support payments and engagement with child support agencies.

Improved Family Relationships and Stability

Strengthened bonds between fathers and their children leading to enhanced emotional well-being and development of the children.

Increased Economic Stability:

Enhanced employment and economic stability of fathers, benefiting families and contributing to the economic vitality of the counties.

Reduced Reliance on Public Assistance:

Increased self-sufficiency and decreased dependency on welfare and other public assistance programs as economic stability improves.

Methodology used to measure, Surveys, interviews & Data analysis

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial Deductions: Imposing fines or deductions in payment for every instance of non-compliance or failure to meet the agreed deliverables. Contractual Remedies:

Enforcing remedies stated in the contract like remedial actions or additional services at no extra cost to compensate for the failure in performance. Holding back or delaying payments until the agreed deliverables or performance measures are satisfactorily met. Initiating dispute resolution mechanisms like arbitration or mediation as specified in the contract to resolve issues related to non-compliance.

| 14. Is 1 | this project related to mitigation, response, or recovery from a natural disaster? No                    |
|----------|--|
| a. If    | Yes, what phase best describes the project?  |
|          | Mitigation (reducing or eliminating potential loss of life or property)                                  |
|          | Response (addressing the immediate and short-term effects of a natural disaster)                         |
|          | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. N     | lame of the natural disaster (or Executive Order # for events not under a federal declaration):          |
|          |  |
| 15. Ha   | s the entity applied for or received federal assistance for this project?                                |
|          | Yes, Applied   |
|          | Yes, Received  |
|          | No   |
|          | No, but intends to apply   |
| a. If    | yes, provide the FEMA project worksheet ID#:   |
|          |  |
| b. P     | rovide the total project cost listed on the FEMA project worksheet:                                      |
|          |  |

16. Has the entity applied for or received state assistance for this project (other than this request)?



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| ☐ Yes, Applied  |                       |                  |                  |          |
|---|-----------------------|------------------|------------------|----------|
| ☐ Yes, Received   |                       |                  |                  |          |
| □ No  |                       |                  |                  |          |
| ☐ No, but intends t   | o apply               |                  |                  |          |
| a. If ves. specify th   | e program and state a | agency (ex. Loca | al Government En | meraency |
| Commerce):  |                       |                  |                  |          |
|   |                       |                  |                  |          |
| 17. Requester Contact   | t Information         |                  |                  |          |
| a. First Name   | Roderick              | Last Name        | Love             |          |
| b. Organization   | Florida Economic Cor  |                  |                  |          |
| c. E-mail Address   | comsg@comsg.net       |                  |                  |          |
| d. Phone Number   | (407)925-1077         | Ext.             |                  |          |
| b. Municipality and c. Organization Ty  □For Profit Entity  ☑Non Profit 501(c) □Non Profit 501(c) □Local Entity | pe<br>s)(3)           |                  |                  |          |
| □University or Co   | llege                 |                  |                  |          |
| □Other (please s <sub>l</sub>   | pecify)               |                  |                  |          |
| d. First Name   | Roderick              | Last Name        | Love             |          |
| e. E-mail Address   | comsg@comsg.net       |                  |                  |          |
| f. Phone Number   | (407)925-1077         | Ext.             |                  |          |
| 19. Lobbyist Contact I  | nformation            |                  |                  |          |
| a. Name   | None                  |                  |                  |          |
| b. Firm Name  |                       |                  |                  |          |
| c. E-mail Address   |                       |                  |                  |          |
| d. Phone Number   |                       |                  |                  |          |



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.