



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1893

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Mount Dora Electric Utility Power Grid resiliency project proposal is for mitigation of Florida Storm Weather Events to the residents of Sylvan Shores, a residential community of Lake County Florida.

This Electric Power Grid resilience project proposes upgrade and replacement of Overhead Electric Distribution power lines located within the rear-lot utility easements to approximately 60 residential customers located with the Sylvan Shores community in Lake County Florida. Historically this area has been prone to tree failures during past severe weather events. This project proposes to convert the existing distribution from overhead to underground facilitates.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	288,383
<b>Total State Funds Requested</b>	<b>288,383</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	288,383	65%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	155,565	35%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>443,948</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/01/2026

d. What is the estimated completion date of construction?

06/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

City of Mount Dora Electric Utility Allocated Distribution maintenance, funded and approved by City Council on a fiscal annual basis.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Mount Dora Electric Municipal Utility

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Underground Conduit Installation and Power Distribution Equipment Materials	288,383
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>288,383</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase the reliability and resiliency of the local distribution Electric Power Grid, by moving the overhead power lines underground, thus eliminating the exposure from wind-driven tree vegetation failures damaging the power distribution facilities.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project activities would include construction of underground 15kV distribution power lines to provide electric utility residential service.

**c. What direct services will be provided to citizens by the appropriation project?**

Increased liability and resiliency of the local distribution Electric Power Grid, during extreme weather events.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project would have impact to 60 residents of Sylvan Shores, a residential community of Lake County, Florida.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased reliability and resiliency of the local distribution Electric Power Grid, during extreme weather events. The methodology by which the success of the project would be measured by performance based metrics Electric Utilities compile for the electric customers they serve. The City of Mount Dora reports these metrics to the Florida Municipal Power Agency monthly in the forms listed below:

L-Bar = Average Length of a Service Interruption = Minutes of Interruption  
Total Number of Outages.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

This project plans to utilize contract services for installation of conduit estimated at \$191,080 by terms and conditions approved in the agreement competitively bid in ITB #19-PW 031 between the City of Mount Dora and Bellmore Inc. for Underground Duct Line Services.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No  Yes

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

Hurricanes Irma, Ian, and Milton.

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

FDEM Grant Application APP-1040

**b. Provide the total project cost listed on the FEMA project worksheet:**

443,948

**16. Has the entity applied for or received state assistance for this project (other than this request)?**



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**



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*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*