



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1908

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovation of Building 2 on the South Lake (Clermont) Campus to centralize student success services and expand capacity for these areas to serve students. The South Lake Campus has the largest on-campus student population of any of LSSC's locations and additional student services will be needed to support planned enrollment growth supported by significant population growth in this area of Florida. This project is part of the implementation of a campus master plan to address workforce needs for employers now and into the future through collaboration and intentional partnerships. Matching funds to be provided by the LSSC Foundation.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,000,000	50%
Total Project Costs for Fiscal Year 2025-2026	4,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1908

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

11/01/2025

d. What is the estimated completion date of construction?

07/31/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Annual operating funds from the Florida Legislature

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

District Board of Trustees, Lake-Sumter State College

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Full remodel of first floor of Building 2, to maximize space utilization in support of student support resources, including admissions, academic advising, financial aid, wellness, and learning support. Remodeling to floors 2 and 3 to improve space utilization for classrooms and learning support areas.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1908

Existing students on this campus are operating at capacity and located in disjointed across campus. By centralizing these resources into a one-stop-shop model, students will be more effectively and efficiently provided these resources. This will also make the former spaces available for much needed classroom space for our fast-growing student population. Updating the existing outdated facilities to catch up to technology innovations since the original construction for operating cost efficiencies.

b. What activities and services will be provided to meet the intended purpose of these funds?

The new one-stop student services area will include admissions, academic advising, financial aid, learning support, and student clubs/activities. These functions are important to student success and retention and support the student through their lifecycle.

c. What direct services will be provided to citizens by the appropriation project?

Lake-Sumter State College offers associate degrees, bachelor's degrees, and workforce credentials to individuals in Lake and Sumter Counties in support of meeting local workforce needs and connecting students with opportunities in their community.

d. Who is the target population served by this project? How many individuals are expected to be served?

LSSC serves over 9,000 students of all ages in Lake and Sumter Counties each year. Nearly 40% (3,600+) of these students attend or utilize services on the South Lake Campus in Clermont. This number continues to grow with expected student population growth at this campus forecast to be 10-15% each year for the next five years.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Citizens benefit from the College's educational services through workforce development and economic growth. Graduates fill high-demand local jobs in industries like healthcare, education, and technology, supporting business and improving services. The College fosters civic engagement and leadership, with students and alumni often volunteering and taking on roles that enhance the community. Dual enrollment programs prepare high school students for success and save families money.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds for failure to meet the deliverables.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1908

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1908

19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.