

**LFIR # 1921** 

1. Project Title	Minneola - Supp Wastewater Trea	orting Florida's Groatment Capacity	owing Communities: E	xpanding		
2. Senate Sponsor	Keith Truenow					
•	2/14/2025					
3. Date of Request	2/14/2025					
4. Project/Program D	escription					
ability to manage a	nd treat wastewater ainability, and ensur	effectively. The ex	t plant's capacity by 2 pansion will support gontinue to meet regula	rowing community n	needs, improve	
5. State Agency to re	eceive requested fu	nds Departm	nent of Environmental	Protection		
	<u>-</u>					
State Agency cont	acted? NO					
6. Amount of the Nor	recurring Request	for Fiscal Year 20	025-2026			
Type of Funding			Amo	unt		
Operating				0		
Fixed Capital Outlay			20,000,000			
<b>Total State Funds</b>	Requested		20,000,000			
7. Total Project Cost	for Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proje	ect)	
Type of Funding			Amount	Percentage		
	Requested (from que	estion #6)	20,000,000	31%		
Matching Funds				201		
Federal			0 0%			
State (excluding the amount of this request)			0 0%			
Local Other			45,000,000 69% 0 0%			
Total Project Costs for Fiscal Year 2025-2026		205 2002				
Total Project Cost	s for Fiscal Year 20	)25-2026	65,000,000	100%		
8. Has this project profess, provide the	reviously received most recent instar		No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future-year fund	ling likely to be req	uested?	No			
a. If ves. indicate	a. If yes, indicate nonrecurring amount per year.					
-	_		liou of otata fundina			
D. Describe the so	ource of funding that	t can be used in	lieu of state funding.		I	



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a. What is the current phase of the project?						
Planning	<ul><li>Design</li></ul>	Construction	O N/A			
b. Is the project "shovel ready" (i.e permitted)?				No		
c. What is the estimated start date of construction?				10/01/2026		
d. What is the estimated completion date of construction?				06/30/2028		
e. What funding stream will be used for ongoing operations and maintenance of the project?						
Ongoing operations and maintenance of the project will be funded through customer usage fees, ensuring sustainable financial support for the facility's long-term performance and efficiency.						

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Minneola will own and oversee the facility, ensuring local management and accountability for its operation and maintenance.

### 12. Details on how the requested state funds will be expended

pending Category Description		Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	The funding request includes a portion of the costs for design, engineering, bidding assistance, construction, and construction management of a wastewater treatment facility expansion.	20,000,000		
Total State Funds Requested (must equal total from question #6)				

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this request is to provide residential, commercial, and industrial properties with reliable access to centralized wastewater treatment. This expansion will not only enhance environmental protection but also foster economic development by supporting growth in local communities and businesses. The goal will be achieved through the construction of a wastewater treatment plant expansion ensuring both sustainable infrastructure and improved quality of life for all stakeholders.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Grant funds will be utilized to expand wastewater treatment services to residential, commercial, and industrial properties, including those currently using conventional septic tanks, as well as developers and builders at various stages of development. This expansion will ensure these properties have access to a reliable, centralized wastewater treatment system, supporting sustainable growth while meeting environmental and regulatory standards.

c. What direct services will be provided to citizens by the appropriation project?

Funding will support the expansion of wastewater treatment services to existing properties with conventional septic tanks, as well as newly constructed residential, commercial, and industrial developments. This will ensure reliable wastewater collection and treatment, promoting public health, environmental protection, and sustainable growth. The expansion will also stimulate economic development and enhance local infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project is the general public. Over 10,000 people are expected to be

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will address current and future wastewater needs for residential, commercial, and industrial developments, helping to reduce urban sprawl, protect the environment, and stimulate economic growth through both redevelopment and new development. Success will be measured by the number of residential, commercial, and industrial properties that connect to the centralized wastewater treatment system, both now and in the future.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The construction agreement with the contractor will include a liquidated damages clause to hold the contractor and their subcontractors accountable for any delays.

14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. If	yes, provide the FEMA project worksheet ID#:
b. P	rovide the total project cost listed on the FEMA project worksheet:



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22.	2. Requester Contact Information						
	a. First Name	Mark		Last Name	Johnson		
	b. Organization	City of Minneola					
	c. E-mail Address	mjohnson@minneola.us					
	d. Phone Number	(352)394-3598 <b>Ext.</b>					
23.	Recipient Contact						
	a. Organization	City of Mi	nneola				
	b. Municipality and	ty and County Lake					
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c	s)(3)					
	□Non Profit 501(c	:)(4)					
	☑Local Entity						
	□University or Co	llege					
	□Other (please sp	Other (please specify)					
	d. First Name	Mark		Last Name	Johnson		
	e. E-mail Address	mjohnson@minneola.us					
	f. Phone Number	(352)394	-3598	Ext.			
24.	24. Lobbyist Contact Information						
	a. Name	Joseph R. Spratt					
	b. Firm Name	Spratt and Associates					
	c. E-mail Address	josephrspratt@yahoo.com					
	d. Phone Number	(863)517-0235					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.