

Other

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 1934** 

	roject Title	Youth & Police Initiative (YPI) T	rain-the-Trainer Model		
2. S	enate Sponsor	Ileana Garcia			
3. D	ate of Request	2/25/2025			
4. P	roject/Program Des	scription			
p a te w A e o	rogram, is an evider nd local law enforce ensions within the cothere it has been impactory for a combination of law inhancing the YPI apfficers and youth device the combination of the the combin	nief Magazine in 2023, Youth & Paced-based approach focusing on ment. Train-the-Trainer (TtT) Modemmunity, resulting in diversion froblemented. A mentorship component departments and/or proach if funding is received. NAI velopment professionals in each of PI training on a regular basis.	building trust and breaking list designed to reduce to criminal activity and a tent is implemented as a focusing professional organ FI will utilize the TtT mode	ng down stereotype negative youth and reduction in juvenile ollow up to each YF izations are interest el to train and certify	s between teenagers police interactions and e crime in communities Pl.  ed in introducing and participating police
	'		artment of Juvenile Justice	2	
	tate Agency contac	ted? Yes			
•	inount of the Norme	curring Request for Fiscal Yea	r 2025-2026		
	ype of Funding	curring Request for Fiscal Yea	r 2025-2026 Amo	unt	
Т		curring Request for Fiscal Yea		<b>unt</b> 585,000	
T C	ype of Funding	curring Request for Fiscal Yea			
<b>T</b> C F	ype of Funding Operating			585,000	
T C F T	Type of Funding Operating Tixed Capital Outlay Total State Funds R		Amo	585,000 0 <b>585,000</b>	ect)
7. To	Type of Funding Operating Tixed Capital Outlay Total State Funds R	equested	Amo	585,000 0 <b>585,000</b>	ect)
7. To	Type of Funding Operating Tixed Capital Outlay Total State Funds R Otal Project Cost for	equested	ing matching funds ava	585,000 0 585,000 ilable for this proje	ect)
7. To	Type of Funding Operating Tixed Capital Outlay Total State Funds R Otal Project Cost for	equested r Fiscal Year 2025-2026 (includ	ing matching funds ava	585,000 0 585,000 ilable for this proje	ect)
7. To	Type of Funding Operating Tixed Capital Outlay Total State Funds R Otal Project Cost for Type of Funding Total State Funds Re	equested r Fiscal Year 2025-2026 (includ	ing matching funds ava	585,000 0 585,000 ilable for this proje	ect)
7. To	Type of Funding Operating Tixed Capital Outlay Total State Funds R Total Project Cost for Type of Funding Total State Funds Re Matching Funds Tederal	equested r Fiscal Year 2025-2026 (includ	ing matching funds ava	585,000 0 585,000 ilable for this proje Percentage 100%	ect)

8. Has this project previously received state funding? If yes, provide the most recent instance:

a. If yes, indicate nonrecurring amount per year.

Total Project Costs for Fiscal Year 2025-2026

Yes

0

585,000

0%

100%

Fiscal Year	Amo	ount	Specific	Vetoed	
(yyyy-yy)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	514,215	1225	No	

				•	
9.	Is future-year fund	ing likely to be req	uested?	No	

b. Describe the source of funding that can be used in lieu of state funding.



### **The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026**

LFIR # 1934

a. What is the c	truction urrent phase of t	he project?		
Planning	Design	Construction	O N/A	
b. Is the project	"shovel ready" (	(i.e permitted)?		
c. What is the e	stimated start da	te of construction?		
d. What is the e	stimated comple	tion date of constru	ction?	
e. What funding	stream will be u	sed for ongoing ope	erations and maintena	ance of the project?

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits	YPI Director	74,880				
Other Salary and Benefits	Director of Operations and Training Staff Support	43,545				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study	Costs are inclusive of all activities included within this evidence-based research model. Senior Trainers provide weekly and daily group and individual coaching to trainer candidates through a proprietary structured daily curriculum for 16 weeks. A creditable third-party research institute analyzes collected data to gauge changes in perception and attitudes; provides interim reports and final executive summary at end of contract.	466,575				
<b>Fixed Capital Construction/Majo</b>	Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (m	ust equal total from question #6)	585,000				

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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LFIR # 1934

The Youth & Police Initiative (YPI) program breaks down stereotypes between youth and police by having youth and local police officers interact in a non-crisis setting. The program is an intense five-day program where both parties examine and discard their stereotypes and negative perceptions of each other. It is followed by various mentoring opportunities for graduates to further build trust with local officers. Four local police departments or youth development organizations build internal capacity to sustain the program after initial four-week program.

b. What activities and services will be provided to meet the intended purpose of these funds?

Local youth and police officers participate in an intense five-day program followed by mentoring opportunities including one-on-one and small group activities utilizing existing programs through local partners who have agreed to be a part of the program. Four four-week trainings at four different locations to be implemented for a total of 16 weeks (4 weeks at each site) with four to six local trainers becoming certified at each of the four different locations.

c. What direct services will be provided to citizens by the appropriation project?

YPI's copyrighted curriculum is both didactic and experiential. Sessions include ice breakers, team building, public speaking, group process, goal development and scenario role play. Focus is given to deescalating problematic behavior and understanding respective points of view. As youth and police participate, negative stereotypes are broken, and positive relationships are created.

d. Who is the target population served by this project? How many individuals are expected to be served?

As previously stated, our Train-the-Trainer (TtT) model is facilitated to train and certify four to six local youth professional individuals or police officers within each of the four communities over the course of four YPI training cohorts (up to a total of 24 certified trainers). This local capacity-building program allows each participating community to implement YPI indefinitely at a low cost. Our TtT model includes four YPI cohorts with 13 - 15 youth in each and four to eight officers who patrol their neighborhoods participating in each cohort. Each YPI will be followed by mentorship activities for youth graduates with police officers. With four communities participating in this project, up to 60 youth and up to 32 officers may complete training in each community at the conclusion of the funding (up to a total of 240 youth and up to 128 officers for this contract).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits for participating local officers and youth are to achieve positive attitudinal changes resulting in opportunities for sustained relationships between officers and youths which reduce community conflicts and ultimately juvenile crime. These outcomes are based upon independent research and statistics from over ten studies. A creditable third-party research institute will be contracted to analyze data collected during each cohort through pre and post surveys and follow-up interviews to measure shifts in attitude of both youth and police regarding safety, trust, understanding and willingness to positively engage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

4. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):



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**LFIR # 1934** 

☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, provide th	e FEMA project workshe	et ID#:		
b. Provide the total	project cost listed on th	e FEMA proj	ect worksheet:	
16. Has the entity app	lied for or received state	assistance t	for this project (ot	her than this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state age	ncy (ex. Loca	al Government Em	ergency Bridge Loan, Department of
17. Requester Contact	t Information			
a. First Name	Paul	Last Name	Dann	
b. Organization	North American Family Ir	nstitute, Inc.		
c. E-mail Address	pauldann@nafi.com			
d. Phone Number	(978)774-0774	Ext.		
18. Recipient Contact				
a. Organization	North American Family Ir	stitute, Inc.		
b. Municipality and	d County Statewide			
c. Organization Ty	ре			
□For Profit Entity				
☑Non Profit 501(c	c)(3)			
□Non Profit 501(d	c)(4)			
□Local Entity				



# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 1934** 

□University or Co	□University or College					
□Other (please specify)						
d. First Name	Dave	Last Name	Smith			
e. E-mail Address	davesmith@ypiworld.org					
f. Phone Number	(816)309-8317 <b>Ext.</b>					
19. Lobbyist Contact I	nformation					
a. Name	Tracy Hogan Mayernick					
b. Firm Name	The Mayernick Group LLC					
c. E-mail Address	tracy@themayernickgroup	o.com				
d. Phone Number	(850)445-3000					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.