



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1940

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds aim to expand out of school time programming for youth in Miami-Dade County providing safe educational and developmental environments. These programs will offer tutoring, life skills development, and recreational activities, aiming to enhance academic performance, reduce juvenile delinquency, and support working families.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	1,032,450
Fixed Capital Outlay	0
Total State Funds Requested	1,032,450

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,032,450	74%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	30,000	2%
Local	110,000	8%
Other	215,000	16%
Total Project Costs for Fiscal Year 2025-2026	1,387,450	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

In lieu if state funding, private funding will be the primary resource. Secondarily, federal funding once sure resources from the current administration are in place.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1940

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	This expense represents the salary for the Executive Director to oversee programs for 1,500 plus children. The key roles include providing strategic oversight and ensuring high-quality educational and developmental activities. This role demands extensive experience in program management, staff leadership, and child welfare. Essential for maintaining safety, enhancing outcomes.	145,000
Other Salary and Benefits	Health Insurance, Retirement Contributions, Paid Time off, Life and Disability Insurance, and Professional Development.	64,450
Expense/Equipment/Travel/Supplies/Other	Estimated expenses for certifications, trainings, and associated travel.	8,000
Consultants/Contracted Services/Study	This amount reflects the insurance, audit, program evaluation, accounting, employment agencies, and legal needs of the program.	60,000
Operational Costs		
Salary and Benefits	The allocation reflects the direct service need for teachers, psychologists, care counselors, and clerical staff members for all sites. We have a robust family component that also involves family training, development, and employment.	470,000
Expense/Equipment/Travel/Supplies/Other	This amount reflects the cost of program equipment, deliverables, curriculum, training, and certifications to maintain the standard of quality necessary to produce the desired outcomes.	275,000
Consultants/Contracted Services/Study	This is related to programmatic consultants that ensure deliverables are met and quality service standards are achieved.	10,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,032,450

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1940

The goal that the funds will help to achieve is a support infrastructure to schools, systems, and families within the Miami-Dade County jurisdiction of the State of Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?

The specific activities include year-round out of school time activities for all youth ages 4-18. There will be emphasis on youth with special needs (developmentally and physically challenged) despite economic backgrounds, academically underachieving youth, and youth requiring adult supervision due to the need of working parents. The STEM related activities include care for students and family support any time a child is not occupied in school. This would include afterschool, summer camp, teacher planning days, early release, and extended holiday periods.

c. What direct services will be provided to citizens by the appropriation project?

The direct services include supplemental application, marching band auxiliary camps, sports science (recreational and competitive), fine arts education in many forms, visual education and STEM (Science, Technology, Engineering, and Math)

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are youth ages 4-18 and their families. The expected number of youth to directly be serves is 1,500. The number of families members is 3,000, assuming a 2 parent/guardian support system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits include a minimum if 75% increase in knowledge, awareness, and or improvement the areas of academics, culture, diversion from criminal activities, immediate job opportunities, and improvements in mental and physical health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failing to meet deliverables should result in debarment from appropriations for a specific period of time depending on the percentage of incomplection and an associated financial penalty with no further appropriations until repayment.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1940

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1940

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.