

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Ileana Garcia

2/7/2025

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Citrus Grove School Children and Families Pedestrian Safety Initiative

**LFIR # 1945** 

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as having the highe TREND) - 293 Cras (DHSMV), crash da Transportation and Middle School face creating safe routes extensions, s-shape	est instances of pede shes and 12 fatalities ata provided by FDO Public Works (DTPV danger when crossi s to school. The proje	strian crashes and The data was devent, confirmed by the W. Results found Cong the street, thus rect includes a pede g with rectangular	fatalities based on craveloped from the Depa State of Florida, and Children and families we requiring improvement strian signal upgrade,	ashes between 201 artment of Highway the Miami-Dade Co valking to Citrus Gro ts that prioritize peo high-emphasis cro	Safety Motor Vehicles bunty Department of ove Elementary and	
, ,			nent of Transportation			
State Agency contacted? Yes						
		·	<b></b> .			
6. Amount of the Non	recurring Request	for Fiscal Year 20	25-2026 			
Type of Funding			Amo	unt		
Operating				0	1	
Fixed Capital Outla	Fixed Capital Outlay			800,000	1	
<b>Total State Funds</b>	Requested		800,000			
7. Total Project Cost  Type of Funding	for Fiscal Year 202	5-2026 (including	matching funds avai	lable for this proje	ect)	
Total State Funds Requested (from question #6) 800,000		25%				
Matching Funds					1	
Federal			0	0% 0%	1	
State (excluding the	e amount of this requ	iest)			1	
Local	Local		2,400,000 75%		1	
Other	Other		0 0		1	
<b>Total Project Cost</b>	s for Fiscal Year 20	25-2026	3,200,000	100%		
8. Has this project pr If yes, provide the	reviously received s most recent instan	•	Yes			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
2024-25	0	1,978,000	1069A	Yes		
9. Is future-year fund	ling likely to be req	uested?	No			
a. If yes, indicate nonrecurring amount per year.						
b. Describe the so	ource of funding tha	t can be used in li	ieu of state funding.			



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### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction					
a. What is the current phase of the project?					
Planning Design • Construction	1 (	) N/A			
b. Is the project "shovel ready" (i.e permitted)?			No		
c. What is the estimated start date of construction	?		07/15/25		
d. What is the estimated completion date of cons	ructio	on?	06/15/2026		
e. What funding stream will be used for ongoing o	perat	tions a	nd maintenance of	the project?	
The funding stream for ongoing operations and mai Department of Transportation and Public Works (DT					
11. List the owners of the facility to receive, directly relationship between the owners of the facility a				outlay fundi	ng. Include the
Miami-Dade County Government serves as both.					
12. Details on how the requested state funds will be	exper	nded			1

#### 12.

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design, reconstruction, construction, and CEI services on SW 22nd Avenue from NW 3rd to NW 6th. Six curb extensions and replacement, including crosswalk markings on side streets, installation of a new mid-block crossing controlled by an RRFB between NW 5th and 6th, concrete islands where existing chevron markings are, and upgrading existing span wire to pedestrian signal with a high-emphasis crosswalk.	800,000
Total State Funds Requested (m	ust equal total from question #6)	800,000

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project aims to improve roadway conditions on 22nd Ave, where Citrus Grove Elementary and Middle are located, to have zero fatalities. This zone has been identified as having high pedestrian crashes and fatalities. Children and families walking to Citrus Grove Elementary and Middle School face danger when crossing, thus requiring improvements that prioritize pedestrian safety between 2012-2016 (5-YEAR TREND) - 293 Crashes and 12 fatalities. The data was developed from the Department of Highway Safety Motor Vehicles (DHSMV), crash data provided by FDOT confirmed by the State of Florida, and the Miami-Dade County Department of Transportation and Public Works (DTPW).

b. What activities and services will be provided to meet the intended purpose of these funds?

The project includes design, reconstruction, construction, and CEI services on SW 22th Avenue from NW 3rd to NW 6th. Six curb extensions and replacement, including crosswalk markings on side streets, installation of a new mid-block crossing controlled by an RRFB between NW 5th and 6th, concrete islands where existing chevron markings are, and upgrading existing span wire to pedestrian signal with a high-emphasis crosswalk.

c. What direct services will be provided to citizens by the appropriation project?

The benefits of this project include safer roadway and sidewalk conditions for youth and their families walking to school. pedestrians at large, and motorists in an area with high instances of pedestrian crashes and fatalities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes area residents, businesses, and visitors walking or driving through this major roadway. The estimated number of individuals served is over 7,000 daily (pedestrians: including children and their parents, school staff/administration, the general community, as well as motorists driving through this area).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary benefit of this project is to provide safer conditions for pedestrian mobility, motorists, and residents. The success of this project will be measured in decreased traffic accidents.

		What are the suggested penalties that the contracting agency may consider in addition to its standar failing to meet deliverables or performance measures provided for in the contract?	ırd pen
	Fa	Failure to meet deliverables without notification will result in financial penalties as described in contract.	
14.	ls t	this project related to mitigation, response, or recovery from a natural disaster? No	
á	a. If	f Yes, what phase best describes the project?	
		Mitigation (reducing or eliminating potential loss of life or property)	
		Response (addressing the immediate and short-term effects of a natural disaster)	
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure	•)
I	b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):	
15.	Has	as the entity applied for or received federal assistance for this project?	
		Yes, Applied	
	□ \	Yes, Received	
	<b>□</b> N	No	
	<b>□</b> 1	No, but intends to apply	

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:	
16. Has the entity app	olied for or received state	assistance f	for this project (other tha	ın this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends t	o apply			
a. If yes, specify th Commerce):	e program and state ager	ncy (ex. Loca	al Government Emergend	cy Bridge Loan, Department of
17. Requester Contac	t Information	_		_
a. First Name	Hon. Eileen	Last Name	Higgins	
b. Organization	Miami-Dade County Board	d of County (	Commissioners- District 5	
c. E-mail Address	eileen.higgins@miamidad	le.gov		
d. Phone Number	(305)375-5924	Ext.		
18. Recipient Contact	Information			
a. Organization	Miami-Dade County Depa Transportation & Public W	artment of orks		
b. Municipality and	d County Miami-Dade			
c. Organization Ty	pe			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
☑Local Entity				
□University or Co	ollege			
□Other (please s <sub>l</sub>	pecify)			
d. First Name	Josiel	Last Name	Ferrer- Diaz	
e. E-mail Address	eileen.higgins@miamidad	le.gov		
f. Phone Number	(305)679-0090	Ext.		



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Lobbyist Contact Information		
a. Name	Jess M. McCarty	
b. Firm Name		
c. E-mail Address	jmm2@miamidade.gov	
d Phone Number	(305)979-7110	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.