



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1953

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project is to rejuvenate public safety buildings and enhance the law enforcement services. Public Safety buildings including the annex building needs major renovation and reconstruction, new furnitures and equipment in order to enhance law enforcement resources and services.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	1,450,000
Fixed Capital Outlay	1,550,000
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,000,000	100%

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	New furnitures and fixtures in the main and annex building, one evidence/records utility van, 2 new copier/printer, 20 workstation computers, new door access proxy access system for the main and annex building.	200,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	25 mobile laptops for officers, 25 taser guns, 20 workstation pc, 2 copier/printer, 20 body-worn cameras, 2 alarm security proxy access, 25 bullet proof vest and vest covers, 5-10 patrol vehicles, 2-3 LPR cameras, police uniforms and additional equipment, barcode scanners and printers, evidence inventory management system, gun lockers, drone cameras, firearms laser simulator equipment.	1,100,000
Consultants/Contracted Services/Study	Independent Consultants including IT network contractor to rewire, and setup server, workstation and all the equipment in the main and annex	150,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Major renovation and reconstruction cost for the rehabilitation of the main and annex building including the contractor salary, materials and other associated cost. Major renovation cost such as the cost of new roof for the two buildings, new drywalls, new wiring, new parking gates, paving of parking lot, new AC and building fixtures and appliances.	1,550,000
Total State Funds Requested (must equal total from question #6)		3,000,000

13. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Our goal is to rejuvenate public safety buildings and enhance the law enforcement services. Public Safety buildings including the annex building needs major renovation, new furnitures and equipment in order to enhance law enforcement resources and services. Our town has a limited budget allocated for capital improvement projects and with the help from the State House of Representative, it will help us fund this project for the benefits of our community and the greater Central Florida community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Providing emergency operating center and other safety services to citizens and visitors. It will also provide safe tourism for visitors visiting our historic town. We will also provide other services to help our residents such as mental awareness program and senior programs assistance.

c. What direct services will be provided to citizens by the appropriation project?

Enhancing public safety services to the town's citizens and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk-youth, homeless, developmentally disabled, drug users, preschool students, grade school students, high school students, technical/vocational students, University/College students, currently or formerly incarcerated persons, drug offenders, victims of crime visitors and general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical and mental health, enrich cultural experience, improve agricultural productions/promotion/education, protect the general public from harm (environmental, criminal, etc.), improve transportation conditions, increase or improve economic activity, increase tourism, create specific immediate job opportunities, reduce recidivism, reduce substance abuse, and divert from criminal/juvenile justice system. We will have several methodologies for each benefit or outcome of this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliveries or performance measures would require funds to be returned to the State.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

Yes, Applied

Yes, Received

No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.