

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Elevate! Footprint to Success Clubhouse Teaching Kitchen

LFIR # 1964

2. Senate Sponsor	Rosalind Osgood				
3. Date of Request	2/11/2025				
4. Project/Program D	Description				
located in Pembrok the other 50 are for	ke Pines, Florida. This r r people who at some p	Clubhouse cons point in their live	s were homeless or livi	, 50 apartments are ng in shelters. This	affordable housing and
5. State Agency to re	eceive requested fund	ds Departr	ment of Children and Fa	amilies	
State Agency cont	tacted? Yes nrecurring Request fo	or Fiscal Year 2	025-2026		
Type of Funding			Amo	unt	
Operating				0	
Fixed Capital Outla	ay			467,000	
Total State Funds	Requested			467,000	I
•	for Fiscal Year 2025-	2026 (includinç	g matching funds ava		ect)
Type of Funding			Amount	Percentage	
	Requested (from quest	ion #6)	467,000	51%	
Matching Funds				201	
Federal			0	0%	
	e amount of this reque	St)	0	0%	
Local			450,000	0%	
Other			450,000	49%	
Total Project Cost	ts for Fiscal Year 202	5-2026	917,000	100%	I
	reviously received stance most recent instance	•	No		
Fiscal Year (уууу-уу)	Amou Recurring	nt Nonrecurring	Specific Appropriation #	Vetoed	
9. Is future-year fund	ding likely to be reque	ested?	No		
a. If yes, indicate	nonrecurring amount	per year.			I
b. Describe the so	ource of funding that	can be used in	lieu of state funding.		



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1	0.	Status	of Co	nstru	ction
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a. What is the current phase of the project?					
○ Planning ○ Design	A				
b. Is the project "shovel ready" (i.e permitted)?	Yes				
c. What is the estimated start date of construction?	08/01/2025				
d. What is the estimated completion date of construction?	06/30/2026				
e. What funding stream will be used for ongoing operations	and maintenance of the project?				
Foot Print to Success Clubhouse is dedicated to philanthropic fundraising in the form of individual gifts, online giving, events, corporate giving, and foundation grants. We are determined to fund this project.					
11. List the owners of the facility to receive, directly or indirec relationship between the owners of the facility and the enti	tly, any fixed capital outlay funding. Include the ity.				
Foot Print to Success Clubhouse, Inc.					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:	Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction Plans & Permits, Renovation, Architect Drawings, Electric, Office Framing, Renovations, HVAC, Flooring, Ventilation System, Fire suppression system, commercial refrigeration and freezer units, commercial ovens & range, commercial hood, kitchen counters, kitchen equipment.	467,000			
Total State Funds Requested (must equal total from question #6)					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Foot Print to Success Clubhouse, in partnership with Carrfour Supportive Housing, has built a 5,000 sqft new Clubhouse located in Pembroke Pines, Florida. This Clubhouse consists of 100 apartments, 50 apartments are affordable housing and the other 50 are for people who at some point in lives were homeless or living in shelters. This project seeks to build out a teaching kitchen in the Clubhouse, teaching our Clubmembers culinary and life skills that will help them obtain gainful employment.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Adults living with mental illnesses will be trained in our teaching kitchen to learn culinary and life skills that can be applicable in any job setting. The skills taught are transferable and can be used in many other jobs in addition to the food industry if the person so desires. Our teaching kitchen emphasizes on the importance of excellent customer service.

c. What direct services will be provided to citizens by the appropriation project?

Practical Training: our adults will have hands on experience working in a teaching kitchen environment. Internships/Apprenticeships: we have partnered with local restaurants to offer on the job training in the real world. Business Management training will cover topics such as inventory management, cost control, marketing and financial management.

d. Who is the target population served by this project? How many individuals are expected to be served?

Our target population are adults with serious and persistent mental illness. 200 adults unduplicated and 3,560 duplicated per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Experience is an important requirement for a qualified job. Providing hands on teaching, internships and apprenticeships with enhance job opportunities for individuals working in the field. The average yearly income of individuals working int the food industry is \$65,376. The income levels for individuals working in the food industry will provide incomes that will meet the needs of individuals and keep them out of poverty and lessen the need for reliance on external resources. Individuals will be tracked upon completion of our program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10	or failing to meet deliverables or performance measures provided for in the contract?
	Penalties for not meeting contractual deliverables may warrant decreased funding.
14. Is	s this project related to mitigation, response, or recovery from a natural disaster? No
a.	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	las the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	l No
	No, but intends to apply
a.	If yes, provide the FEMA project worksheet ID#:



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6. Has the entity applied for or received state assistance for this project (other than this request)? Yes, Applied Yes, Received No No, but intends to apply a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Departmet Commerce):	b. Provide the total	I project cost listed on th	ne FEMA proj	ect worksheet:	
Yes, Received No No, but intends to apply a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Departmet Commerce):	6. Has the entity app	olied for or received state	e assistance	for this project (other tha	n this request)?
□ No □ No, but intends to apply a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Departmet Commerce): 7. Requester Contact Information a. First Name Barbara Last Name Harmon b. Organization Foot Print to Success Clubhouse, Inc. c. E-mail Address bharmon@footprintsuccess.org d. Phone Number (954)657-8010 Ext. 8. Recipient Contact Information a. Organization Foot Print to Success Clubhouse, Inc. b. Municipality and County Broward c. Organization Type □For Profit Entity □Non Profit 501(c)(3) □Non Profit 501(c)(4) □Local Entity □University or College □Other (please specify) d. First Name Barbara Last Name Harmon	☐ Yes, Applied				
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a. Name



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.