

**LFIR # 1968** 

1. Project Title	Oakland Park Tidal Outfall			
2. Senate Sponsor	Rosalind Osgood			
3. Date of Request	2/11/2025			
3. Date of Nequest	2/11/2023			
4. Project/Program I	Description			
protection of prope The project will rep	the community is vulnerable to floor erty and people from the dangerous place an existing outfall structure an a that has a history of repetitive floor	and costly impacts of this d expand the capabilities of	growing threat is no of the facility to prov	ow a priority of the City.
5. State Agency to r	eceive requested funds Dep	artment of Environmental	Protection	
State Agency con	tacted? Yes			
6 Amount of the No	nrecurring Request for Fiscal Yea	or 2025-2026		
o. Amount of the No	mrecurring Request for Fiscal Fe	ai 2025-2020		1
Type of Funding		Amo	unt	
Operating			0	
Fixed Capital Outla			475,000	
Total State Funds	s Requested		475,000	
7. Total Project Cost	for Fiscal Year 2025-2026 (includ	ding matching funds ava	ilable for this proje	ect)
Type of Funding		Amount	Percentage	
Total State Funds	Requested (from question #6)	Amount 475,000	Percentage 5%	
Total State Funds  Matching Funds	Requested (from question #6)	475,000	5%	
Total State Funds  Matching Funds  Federal		5,000,000	5% 57%	
Total State Funds  Matching Funds  Federal  State (excluding the	Requested (from question #6) ne amount of this request)	5,000,000 0	5% 57% 0%	
Total State Funds  Matching Funds  Federal  State (excluding the Local		5,000,000 0 3,350,000	5% 57% 0% 38%	
Total State Funds  Matching Funds  Federal  State (excluding the Local  Other	ne amount of this request)	5,000,000 0 3,350,000 0	5% 57% 0% 38% 0%	
Total State Funds  Matching Funds  Federal  State (excluding the Local  Other		5,000,000 0 3,350,000	5% 57% 0% 38%	
Total State Funds  Matching Funds  Federal  State (excluding th Local Other  Total Project Cos  8. Has this project p	ne amount of this request)	5,000,000 0 3,350,000 0 8,825,000	5% 57% 0% 38% 0%	
Total State Funds  Matching Funds  Federal  State (excluding th Local Other  Total Project Cos  8. Has this project p	ne amount of this request)  its for Fiscal Year 2025-2026  previously received state funding	5,000,000  5,000,000  0 3,350,000  0 8,825,000  No  Specific	5% 57% 0% 38% 0%	
Total State Funds  Matching Funds  Federal  State (excluding the Local Other  Total Project Cos  8. Has this project pure of the project pure of t	ne amount of this request)  Its for Fiscal Year 2025-2026  Previously received state funding a most recent instance:	5,000,000 0 3,350,000 0 8,825,000 P No Specific	5% 57% 0% 38% 0% 100%	
Total State Funds  Matching Funds  Federal  State (excluding the Local  Other  Total Project Cos  8. Has this project pure of the pure of	ne amount of this request)  Its for Fiscal Year 2025-2026  Previously received state funding e most recent instance:  Amount	5,000,000 0 3,350,000 0 8,825,000 P No Specific	5% 57% 0% 38% 0% 100%	
Total State Funds  Matching Funds  Federal  State (excluding the Local Other  Total Project Cos  8. Has this project pure of the Local Year (уууу-уу)  9. Is future-year fundamental funda	tts for Fiscal Year 2025-2026  previously received state funding e most recent instance:  Amount Recurring Nonrecurri	5,000,000 0 3,350,000 0 8,825,000 P No Specific	5% 57% 0% 38% 0% 100%	
Total State Funds  Matching Funds  Federal  State (excluding the Local Other  Total Project Cos  8. Has this project pure of the Local Year (уууу-уу)  9. Is future-year fundamental funda	tts for Fiscal Year 2025-2026  reviously received state funding e most recent instance:  Amount Recurring Nonrecurri	5,000,000  5,000,000  0 3,350,000  0 8,825,000  No  Specific Appropriation #	5% 57% 0% 38% 0% 100%	
Total State Funds  Matching Funds  Federal  State (excluding the Local Other  Total Project Cos  8. Has this project pure of the state (yyyy-yy)  9. Is future-year funda. If yes, indicate	tts for Fiscal Year 2025-2026  previously received state funding e most recent instance:  Amount Recurring Nonrecurri	5,000,000  5,000,000  0 3,350,000  0 8,825,000  No  Specific Appropriation #	5% 57% 0% 38% 0% 100%	
Total State Funds  Matching Funds  Federal  State (excluding the Local Other  Total Project Cos  8. Has this project pure of the state (yyyy-yy)  9. Is future-year funda. If yes, indicate	te amount of this request)  Its for Fiscal Year 2025-2026  Previously received state funding a most recent instance:  Amount Recurring Nonrecurricular and the state of the st	5,000,000  5,000,000  0 3,350,000  0 8,825,000  No  Specific Appropriation #	5% 57% 0% 38% 0% 100%	



**LFIR # 1968** 

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○ Planning	4	
b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?	05/05/2026	
d. What is the estimated completion date of construction?	06/30/2027	
e. What funding stream will be used for ongoing operations		
The City will identify and appropriate funding for operations an through its annual operating budget process. The City is comm drainage infrastructure at the highest level possible.	d maintenance of the itted to maintaining the	e project ne critical
through its annual operating budget process. The City is comm	itted to maintaining the	ne critical

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The project scope is to relieve the existing constriction by replacing the existing 48-inch storm main with a 72-inch diameter storm main and outfall with backflow protection. A proposed pump station is required to meet the outfall's discharge capacity, as presented in the hydraulic grade line (HGL) analysis, lowering the risk of flooding to the entire tributary drainage area.	475,000
Total State Funds Requested (m		475,000

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A large portion of the community is vulnerable to flooding from both heavy rainfall events and high tide events. The protection of property and people from the dangerous and costly impacts of this growing threat is now a priority of the City. The project will replace an existing outfall structure and expand the capabilities of the facility to provide protection to a 210-acre drainage area that has a history of repetitive flooding and unreliable service.



### **The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026**

**LFIR # 1968** 

b. What activities and services will be provided to meet the intended purpose of these funds?

d d	The project scope is to relieve the existing constriction by replacing the existing 48-inch storm main with a 72-inch iameter storm main and outfall with backflow protection. A proposed pump station is required to meet the outfall's ischarge capacity, as presented in the hydraulic grade line (HGL) analysis, lowering the risk of flooding to the entire ibutary drainage area.
C.	What direct services will be provided to citizens by the appropriation project?
٦	The requested funds will not be used for direct services to citizens.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	The target population is several areas of the City of Oakland Park. The project will impact approximately 15,000 esidents.
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will e measured?
re m	The project provides a high-cost benefit due to the large area of the community it will protect. The 210-acre basin ontains hundreds of residences, businesses, and multiple critical facilities, including a major roadway. These facilities expresent hundreds of millions of dollars in property. The personal safety risk of flooding both during an event and after a najor storm cannot be measured. The City will be able to measure the effectiveness of the project by monitoring surface rater levels and any flooding that might occur. This will be done as part of the City's stormwater management program. The decrease in flooding events from tidal events and heavy rains will be clearly demonstrated.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie or failing to meet deliverables or performance measures provided for in the contract?
	Potential penalties for not meeting deliverables or completing the project could include reduction or cancellation of funds ppropriated.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. l	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. I	f yes, provide the FEMA project worksheet ID#:



**LFIR # 1968** 

b. F	rovide the total project cost listed on the FEMA project worksheet:
40.11-	
	s the entity applied for or received state assistance for this project (other than this request)?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
	yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department on nmerce):
Plea	se complete questions 17 through 21 for Water Projects only.
17. Ha	ve you been awarded or applied for alternative state funding for this project?
	Water Quality Improvement Grant Program
V	Resilient Florida Grant Program
	l Wastewater Revolving Loan
	Drinking Water Revolving Loan
	Small Community Wastewater Treatment Grant
	Other (please specify, ex. Alternative Water Supply Grants)
	I N/A
18. Wh	at is the population economic status?
	Financially Disadvantaged Community (ch. 62-552, F.A.C)
	Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	Rural Area of Economic Concern
	Rural Area of Opportunity (s. 288.0656, Florida Statutes)
V	I N/A
19. Wł	at is the status of construction?
N	ot yet started
	at percentage of the construction has been completed?



**LFIR # 1968** 

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	ated completion date of c	onstruction	? 06/20/2027
Requester Contact	t Information		
a. First Name	Sierra	Last Name	Marrero
b. Organization	City of Oakland Park		
c. E-mail Address			
d. Phone Number	(954)630-4479	Ext.	
Recipient Contact a. Organization	City of Oakland Park		
b. Municipality and	<u>-</u>		
c. Organization Ty	pe		
□For Profit Entity			
□Non Profit 501(d	c)(3)		
□Non Profit 501(d	c)(4)		
☑Local Entity			
□University or Co	llege		
□Other (please sp	pecify)		
d. First Name	Claudelle	Last Name	Rose
e. E-mail Address	claudelle.rose@oaklandpa	arkfl.gov	
f. Phone Number	(954)630-4408	Ext.	
Lobbyist Contact I	nformation		
a. Name	Russ Klenet		
b. Firm Name			
c. E-mail Address			
d. Phone Number			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.