



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1971

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

As a safety net provider in Broward County that serves more than 25,000 people annually, we provide behavioral health services to the most vulnerable individuals with severe and persistent mental illness. Two of our residential treatment campuses where 84 mentally ill adults reside are in need of generators, replacement of flooring, bathrooms, paint and furnishings; one outpatient location that serves 3,000+ adults and 2,000+ youth is in need of a roof that can withstand storms. Funds will be utilized to ensure safe operations and to ensure we can remain open to the public during and post hurricane related emergencies.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,875,000
Total State Funds Requested	1,875,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,875,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,275,000	34%
Local	600,000	16%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,750,000	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24		2,500,000	387A	

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/01/2025

d. What is the estimated completion date of construction?

12/31/2025

e. What funding stream will be used for ongoing operations and maintenance of the project?

Current funding includes state and local funding, Medicare, Medicaid and commercial insurance, as well as grants and donations.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	As determinants for cost, we have obtained 3 estimates for roof and 3 estimates for generators. 1 roof replacement for 40,000 square ft outpatient facility \$512,127; 1 generator installation for 20-unit residential level 3 facility \$387,836, 1 generator installation for 64-bed occupancy residential level 2 campus with 4 buildings \$600,037; Replacement for flooring, bathrooms, paint, and furnishings at 64-bed occupancy residential level 1 & 2 campus with 4 buildings \$375,000.	1,875,000
Total State Funds Requested (must equal total from question #6)		1,875,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of these funds is to be able to safely operate our residential and outpatient facilities during and post hurricane force winds. We have two residential treatment campuses where 84 mentally ill adults reside that require generators, replacement of flooring, bathrooms, paint, and furnishings; and one outpatient location that serves 3,000+ adults and 2,000+ youth that is in need of a roof that can withstand storms. Funds would be utilized to purchase a roof, generators, replacement of flooring, bathrooms, paint and furnishings.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be utilized to install generators, replace flooring, bathrooms, paint and furnishings at two residential treatment campuses serving 84 adults with severe and persistent mental illness and to install a new roof for an outpatient facility serving over 5,000 youth and adults so that we can safely remain operational during and post hurricanes.

c. What direct services will be provided to citizens by the appropriation project?

Residential treatment to include housing, medication management, individual, group and family therapy, case management, peer recovery support, psychosocial rehabilitation and supportive employment and outpatient services to include medication management, primary care, individual, group and family therapy, case management, peer recovery support, psychosocial rehabilitation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 5,000 individuals will be served annually. Target populations include adults and youth with mental illness, at risk youth, persons with poor physical and mental health, homeless individuals, economically disadvantaged individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- a. Two residential campuses will have generators to operate the facility and new flooring, paint, bathrooms and furnishings in case of severe wind damage so that we can safely house and treat residents in and post hurricanes as measured by the completion of the installation of 2 generators and installation of replacement flooring, bathrooms, paint and furnishings.
- b. One outpatient facility will have its roof replaced to withstand hurricane force winds so that we can remain open to the public post hurricanes as measured by the completion of the installation of the new roof.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of all funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

Yes, Applied

Yes, Received

No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.