



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1988

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The program aims to provide essential transportation services for seniors, ensuring they have access to critical resources, social connections, and physical activity. Additionally, the program supports the Livemore 365 initiative, which focuses on improving the physical and mental health of individuals with chronic diseases. The goal is to reduce disabilities, lower hospital readmissions, and empower participants to better manage their conditions. Funding will cover transportation, staff salaries, and necessary equipment to sustain these vital services.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	427,000
Fixed Capital Outlay	0
Total State Funds Requested	427,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	427,000	63%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	149,000	22%
Local	92,000	14%
Other	10,000	1%
Total Project Costs for Fiscal Year 2025-2026	678,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Hiring 2 project coordinators for 15 hours for administrative tasks, member assessments, and data collection.	56,250
Other Salary and Benefits	Hiring 12 fitness and wellness instructors to add 45 hours of classes per week, at \$75 per hour for 50 weeks, along with a nutritionist, physical therapist, and occupational therapist.	168,750
Expense/Equipment/Travel/Supplies/Other	Transportation for program participants, Monday through Friday, for at least 50 individuals on a daily bases, requiring 4 buses.	100,000
Consultants/Contracted Services/Study	Compensation for healthcare professionals for delivering lectures 24 lectures a year and facilitating support groups.	24,000
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase and maintenance of key equipment, including an InBody body Composition analyzer and Keiser pneumatic resistance equipment, which are essential for the Livemore 365 wellness program. Additionally, the funds will cover necessary supplies to support the program, as well as operational costs to ensure smooth day-to-day operations and the continued success of the service.	78,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		427,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds requested will achieve the goal of sustaining essential transportation services for seniors, enabling their access to critical resources, social connections, and physical activity. Additionally, the funds will support the Livemore 365 initiative, which focuses on improving physical and mental health for individuals with chronic diseases. The program aims to reduce disabilities, lower hospital readmissions, and empower participants to manage their conditions, thereby enhancing their overall quality of life and independence.

b. What activities and services will be provided to meet the intended purpose of these funds?

Transportation will be provided for seniors to access services, including exercise for chronic conditions like cancer, diabetes, and heart disease. Assessments will track progress, with education on nutrition, stress management, and disease self-care. Support services, caregiver training, mental health resources, and community activities will also be offered.

c. What direct services will be provided to citizens by the appropriation project?

The requested funds will support senior transportation to and from the J, as well as recreation programs outside the J. Services include medically supervised exercise for chronic conditions, health assessments, progress monitoring, wellness workshops, mental health support, caregiver training, and group activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes elderly individuals, persons with poor mental health, and those with poor physical health. The project specifically aims to assist economically disadvantaged people. It is expected to serve between 300 to 400 individuals who will benefit from transportation services, wellness programs, and support to manage their physical and mental health conditions.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

improved physical health, better disease management, enhanced mental well-being, lower healthcare costs, and increased independence for seniors. The program will measure these outcomes through pre- and post-program assessments (Six-Minute Walk Test), quality-of-life surveys, healthcare utilization data (hospital readmissions), and participant feedback. Transportation services will be evaluated by tracking participant access to critical resources and social activities, promoting overall health and independence.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In the event of failing to meet any deliverables or performance measures as agreed upon in our contract, MARJCC will return all funds issued by the State.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.