

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate **Local Funding Initiative Request** Fiscal Year 2025-2026

LFIR # 2000

1,500,000

1. Project Title Home	e Base Florida Veteran & Fa	mily Care	
2. Senate Sponsor Jay C	ollins		
3. Date of Request 2/20/2	2025		
4. Project/Program Description	on		
Members, Military Families, traumatic brain injury, anxiet issues associated with milita exist, offering services at no and, if left unaddressed, can to evidence-based treatments	and Families of the Fallen h y, depression, co-occurring ry service. Home Base is co cost and regardless of disco lead to an increased risk of s for PTSD and other invisi	clinical care and support for Florida Vete ealing from the invisible wounds to include substance use disorder, family relationship mmitted to eliminating barriers and filling harge status. 1 in 3 Veterans returns hom suicide. Home Base seeks funding to suicide wounds, wellness-based programs, and hope to those that have sacrificed so in	e post-traumatic stress, in challenges, and other gaps in care where they e with an invisible wound stain and expand access and peer support services
5. State Agency to receive re	quested funds Depar	tment of Veterans' Affairs	
State Agency contacted?	Yes		
6. Amount of the Nonrecurrin	g Request for Fiscal Year	2025-2026	
Type of Funding		Amount	
Operating		1,500,00	0

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	43%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,000,000	57%
Total Project Costs for Fiscal Year 2025-2026	3,500,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	2,000,000	602	No	

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

2,500,000

b. Describe the source of funding that can be used in lieu of state funding.



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Since our inception, Home Base Florida has secured over \$10 million in philanthropic funds to provide clinical care, peer support, and wellness-based programs at no cost to Florida Veterans, Service Members and their Families. Home Base is seeking state funding to sustain access to clinical care and provide certainty and long-term sustainability of funding streams. \$500,000 of the funds will be used to expand and build-out programming in NW Florida.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10.	Status of Const	truction					
	a. What is the c	urrent phase of t	he project?				
	Planning	O Design	Construction	O N/A			
	b. Is the project	"shovel ready"	(i.e permitted)?				
	c. What is the e	stimated start da	te of construction?				
	d. What is the e	stimated comple	tion date of constru	ction?			
	e. What funding	stream will be u	sed for ongoing ope	erations a	and maintenanc	e of the project?	
	_						
11.			o receive, directly or rs of the facility and			ital outlay funding. Inclu	de the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits	Program Director, Program Manager, Program Coordinators, Veteran Outreach Coordinator, Director of Training Institute	1,000,000		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study	Medical Directors, Psychiatrists, Social Workers, Clinical Administrators, Case Managers, Dietitians, Nurses, Neuropsychologist, Physiatrist	500,000		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6)				

13. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the funds are to sustain and expand access to evidence-based treatment for the invisible wounds, wellness-based programs & peer support for Florida Veterans, Service Members and their Families. Home Base is committed to eliminating barriers and filling gaps in care by providing all treatment, support and activities at no cost, serving the entire family, including Families of the Fallen, and providing services regardless of discharge status. \$500,000 of the funding will be used to expand Home Base into Pensacola in partnership with regional healthcare providers.

- b. What activities and services will be provided to meet the intended purpose of these funds?
- (1) In partnership with Lakeview Center, Lee Health, and David Lawrence Centers for Behavioral Health will provide evidence-based treatment for the PTSD, anxiety, depression and other invisible wounds. (2) In partnership with Florida Gulf Coast University and Tampa General Hospital, will offer the wellness programs to improve physical health and well-being through supervised exercise prescription. (3) In partnership with Tampa General Hospital and Lee Health, will provide clinical services for traumatic brain injury. (4) Provide on-line and in-person training to clinicians, first responders, veteran service officers, and other community support members and stakeholders. (5) Home Base plans to expand our program and support wellness, community and family programming in the Pensacola region.
- c. What direct services will be provided to citizens by the appropriation project?
- (1) Prolonged Exposure, Cognitive Processing Therapy, Cognitive Behavior Therapy, Pharmacotherapy, Addiction Medicine (2) exercise prescription, postural & mobility training, nutrition counseling, resiliency courses (3) physiatry, nurse case management, neuropsychology, psychology and physical therapy (4) training in military culture, PTSD, TBI, substance use disorder, complicated grief etc.
- d. Who is the target population served by this project? How many individuals are expected to be served?

Services to provide Florida Veterans or all eras, Service Members, Military-Connected Families and Families of the Fallen at no cost to them. Number Served: (150) unique patients to receive evidence-based treatment for PTSD, anxiety, depression and other invisible wounds, (200) individuals will be served through our Warrior Health and Fitness Program, (35) Veterans will receive comprehensive outpatient services for traumatic brain injury, (500) clinicians, healthcare providers, first responders and community members annually will receive on-line and in-person education and training.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding will enable Home Base to sustain and expand the number of Florida Veterans, Service Members and their Families that can receive live-saving clinical care and support. Outcome Measures: (1) Provide the number of Florida Veterans, Service Members and Military-Connected Families that receive clinical care. (2) Provide the number of Florida Veterans, Service Member and Families served through our Warrior Health & Fitness Program. (3) Provide the number of Veterans or Services served though TBI programs. (4) Provide the number of individuals trained though in-person and on-line training.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Home Base expects to meet all deliverables and performance measures. Through our operations in Massachusetts and Florida, Home Base has a proven track record of complying with all contracts. If we do not meet our delivery of services, Home Base will make adjustments and develop a corrective action plan.

Но	me Base will make adjustments and develop a corrective action plan.
14. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):



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15. Has the entity app	lied for or received feder	al assistanc	e for this project?	
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, provide th	e FEMA project workshe	et ID#:		
b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:	
16. Has the entity app	lied for or received state	assistance	for this project (other than t	this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
		ncy (ex. Loca	al Government Emergency	Bridge Loan, Department o
17. Requester Contact				
a. First Name	Armando	Last Name	Hernandez	
b. Organization	Home Base Florida			
c. E-mail Address	AHernandez17@mgb.org]		
d. Phone Number	(239)770-2414	Ext.		
18. Recipient Contact	Information			
a. Organization	Home Base Florida			
b. Municipality and				
c. Organization Ty	-			
	r -			
□For Profit Entity				
□For Profit Entity ☑Non Profit 501(c	c)(3)			



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□Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Armando	Last Name	Hernandez		
e. E-mail Address	AHernandez17@mgb.org	AHernandez17@mgb.org			
f. Phone Number	(239)770-2414	Ext.			
19. Lobbyist Contact I	nformation				
a. Name	William Crozer				
b. Firm Name	BGR Government Affairs, LLC				
c. E-mail Address	wcrozer@bgrdc.com				
d. Phone Number	(202)361-2922				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.