

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Macclenny Wastewater Treatment Facility (WWTF) Improvements

LFIR # 2023

2. Senate Sponsor	Jennifer Bradley				
3. Date of Request	2/10/2025				
4. Project/Program D	escription				
The project will focu events. This include reprogramming con	is on upgrading key es replacing the SBR trol panels, and reha	infrastructure to er decanters, effluer abilitating the grit re	the City of Macclenny hance hydraulic effici nt valves, and the chlo emoval and filter syste I risks by preventing u	ency and prevent or rine contact chambers. These upgrade	verflows during storm er (CCC) drain, es will ensure reliable
5. State Agency to re	ceive requested fu	nds Departm	nent of Environmental	Protection	
State Agency conta	acted? No				
6. Amount of the Non	recurring Request	for Fiscal Year 20	025-2026		
Type of Funding			Amo	umt	
Operating			Allio	0	
Fixed Capital Outlay	.,			1,500,000	
Total State Funds				1,500,000	
Total State Fullus	Requesteu			1,500,000	
7. Total Project Cost	for Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	Requested (from que	stion #6)	1,500,000	97%	
Matching Funds					
Federal			0	0%	
State (excluding the	amount of this requ	iest)	0	0%	
Local			50,000	3%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 20	25-2026	1,550,000	100%	
8. Has this project pr If yes, provide the	•	_	Yes		
Fiscal Year (уууу-уу)	Amo Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed	
2024-25	0			No	
	<u> </u>	•	<u> </u>	110	
9. Is future-year fund	ing likely to be req	uested?	No		
a. If yes, indicate n	nonrecurring amou	nt per vear.			
- '	_		liou of state funding		
b. Describe the SO	urce or runding tha	ii can be useu in i	lieu of state funding.	· 	1
					I



system.

10. Status of Construction

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a. What is the cu	urrent phase of t	he project?		
Planning	O Design	○ Construction ○ N/	A	
b. Is the project	"shovel ready" (i.e permitted)?	No	
c. What is the es	stimated start da	01/01/2026		
d. What is the es	stimated comple	12/31/2026		
e. What funding	stream will be u	sed for ongoing operations	s and maintenance of the	he project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Macclenny,	Elorido		
City of Maccienny,	, riona		

Water and Sewer Fund, which covers the cost of maintaining and operating the wastewater

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be used for engineering design, permitting, construction, and engineering services during construction. Construction includes replacing the SBR decanters and effluent valves, reprogramming the SBR control panel, rehabilitating the grit removal and filter systems, replacing the chlorine contact chamber (CCC) drain, and upgrading electrical components.	1,500,000
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will support critical improvements to the City of Macclenny's wastewater treatment facility, enhancing hydraulic efficiency and preventing overflows during storm events. These upgrades will ensure reliable operation, protect public health, and reduce environmental risks by preventing untreated wastewater discharge, providing long-term benefits for the entire city.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The project will include the replacement of the SBR decanters and effluent valves, reprogramming of control panels, rehabilitation of the grit removal and filter systems, CCC drain replacement, and electrical upgrades. These improvements will enhance system efficiency, reduce the risk of overflows, and ensure reliable wastewater treatment for the City of Macclenny.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide the citizens of Macclenny with improved wastewater treatment services by enhancing system reliability, preventing overflows, and reducing the risk of environmental contamination. These upgrades will ensure the continued safe and efficient treatment of wastewater, protecting public health and supporting long-term community wastewater treatment demands.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes all residents and businesses within the City of Macclenny. The project will benefit approximately 8,000 people by ensuring reliable wastewater treatment.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve wastewater management by enhancing system reliability, reducing overflows during storm events, and protecting public health and the environment. Outcomes will be measured by tracking reductions in overflow incidents, compliance with regulatory standards, and improved operational efficiency through system performance data and regulatory reporting.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

		satisfactory deliverables, as well as exercising Performance and Payment Bonds to ensure project completion.
14.	ls t	his project related to mitigation, response, or recovery from a natural disaster? No
a	a. If	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
k	o. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	Has	s the entity applied for or received federal assistance for this project?
	□ `	Yes, Applied
	□ `	Yes, Received
	- 1	No
	1	No, but intends to apply
á	a. If	yes, provide the FEMA project worksheet ID#:
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o. Has til	e entity applied for or received state assistance for this project (other than this request)?
□ Yes,	Applied
☐ Yes,	Received
□ No	
□ No,	out intends to apply
a. If yes	, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Dep rce):
lease	complete questions 17 through 21 for Water Projects only.
7. Have y	ou been awarded or applied for alternative state funding for this project?
□ Wa	ter Quality Improvement Grant Program
□ Re	silient Florida Grant Program
□ Wa	stewater Revolving Loan
□ Dri	nking Water Revolving Loan
□ Sm	all Community Wastewater Treatment Grant
	er (please specify, ex. Alternative Water Supply Grants)
□ O(I	
☑ N/A	the population economic status?
☑ N/A	the population economic status? ancially Disadvantaged Community (ch. 62-552, F.A.C)
☑ N// B. What is □ Fin	
☑ N// B. What is □ Fin ☑ Fin	ancially Disadvantaged Community (ch. 62-552, F.A.C)
☑ N// 3. What is ☐ Fin ☑ Fin ☐ Ru	ancially Disadvantaged Community (ch. 62-552, F.A.C) ancially Disadvantaged Municipality (ch. 62-552, F.A.C)
☑ N// B. What is □ Fin ☑ Fin □ Ru	ancially Disadvantaged Community (ch. 62-552, F.A.C) ancially Disadvantaged Municipality (ch. 62-552, F.A.C) al Area of Economic Concern al Area of Opportunity (s. 288.0656, Florida Statutes)



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. What is the estima	ated comp	oletion date of c	onstruction [*]	? 12/31/2026	
Requester Contact	t Informat	ion			
a. First Name	Mike				
b. Organization	City of M	acclenny			
c. E-mail Address		City of Macclenny citymanager@cityofmacclenny.com			
d. Phone Number		(904)259-6261 Ext.			
	(001)200	0201	X		
Recipient Contact	Informatie	on			
a. Organization	City of Ma	acclenny			
b. Municipality and	d County	Baker			
c. Organization Ty	pe				
□For Profit Entity	-				
·)(3)			
□Non Profit 501(d	;)(3)				
□Non Profit 501(d	:)(4))(4)			
☑Local Entity					
□University or Co	llege				
□Other (please sp	oecify)				
			1		
d. First Name	Mike		Last Name	Griffis	
e. E-mail Address	citymana	ger@cityofmacc	lenny.com	Γ	
f. Phone Number	(904)259	-6261	Ext.		
Lobbyist Contact I	nformatio	n			
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.