



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2027

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

According to the Child Development Institute, research has shown that the Stop Now and Plan (SNAP®) program leads to fewer arguments at home, immediate decreases in aggression, less bullying, less antisocial behavior and more positive interactions between teachers, peers and family members. SNAP® has shown to reduce stress and anxiety, aggression & delinquency and improve social competency and build a healthy family. SNAP® Heroes will provide 13-week groups to youth (6-11 years old) and their families who are or have been in the military or law enforcement. In addition to the group, meals, sibling care, and case management services are provided each group session. Mental health services will be provided to address challenges families face in the wake of deployment, transition, or members experiencing vicarious trauma. Aftercare will be provided at the completion of the program. SNAP® provides youth and families strategies to increase pro-social skills in engaging activities.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	405,656
Fixed Capital Outlay	0
Total State Funds Requested	405,656

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	405,656	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	405,656	100%

8. **Has this project previously received state funding?** No
- If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** No
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
-



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2027

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Staff to provide statewide oversight, training, consultation, fidelity adherence, and monitoring including benefits. (\$24,000 for personnel, \$15,000 data collection, \$5,000 training, \$4,000 travel, \$3,000 for supplies-assessments, curricula, materials), YCC admin costs for program leadership and oversight (\$35,000) - management oversight (\$10,000), Human Resources dept (\$15,000), finance (\$10,000)	86,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	SNAP Coordinator/Supervisor 1 FTE \$47,000; Facilitators (2 FTE @\$20/hour) = \$83,200; Case Manager/Facilitator 1 FTE @\$21/hour = \$43,680; 1 FTE Therapist \$60,000 = \$233,880 Fringe Benefits @ 20% = \$46,766	280,656
Expense/Equipment/Travel/Supplies/Other	Program related services and materials which includes food for participants required by model (\$15,000 for meals for families), liability insurance \$12,000), Agency Supplies (i.e. curricula to print for each client, paper, office supplies, marketing materials, video cameras as required for program (\$12,000)	39,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		405,656



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2027

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

SNAP® Heroes aims to provide high-risk youth and their families strategies to increase pro-social skills that will help the youth stay in school and out of trouble by making better choices throughout the 13-week program. SNAP® Heroes will assist service members and their families by helping to maintain a healthy family unit and lessen the risk of emotional and behavior challenges families face due to times of family disruption due to deployment/vicarious trauma.

b. What activities and services will be provided to meet the intended purpose of these funds?

Screening, Intake, Assessments; suicide and homicide Risk Assessment; 13 weeks of SNAP® groups with youth (6-11 years old) and service members/families (one group/week); hot meals to families before each group; Sibling care during groups to lessen the burden of attendance; Transportation to/from the group as needed; Mental health counseling and psychiatric care, as needed; Case management to include aftercare; Statewide training & facilitator oversight. Youth and their families participate in engaging activities such as group discussions, role-playing, interactive games and self-reflection to address topics including dealing with anger, learning how to cope and practice self-control, engaging in problem solving, and healing from trauma that the family is experiencing due to service or the impact of the service on the family during times of grief, emotional distress, or time away from home/transition.

c. What direct services will be provided to citizens by the appropriation project?

13-week groups with youth (ages 6-11 yrs old) and their family, meals, sibling care, case management, mental health services, and aftercare. The program uses an interactive and scenario-based, evidenced-based platform that allows youth and families to safely engage with complex and challenging situations while developing and ensuring healthy family relationships are developed or re-established.

d. Who is the target population served by this project? How many individuals are expected to be served?

SNAP® Heroes will serve youth ages 6-11 years old and their families. Youth and families will be included from the following target population:
 Low income, homeless, poor mental and physical health, grade school students, at-risk youth, physically disabled, victims of crime, members of the armed services and law enforcement to include veterans.
 SNAP® Heroes expects to serve between 100-200 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Clients will attend mental health services. Evidence will be from clients (youth and families) improving their Personal Well-being Index score and meeting goals on their treatment plan.
 The youth/client will not be arrested or receive disciplinary action at school. Clients will comply with school and household rules, thus lessening risk of the client receiving disciplinary action or committing a crime. Clients will improve their overall Personal Well-being Index score, attend school on a regular basis per attendance reports, and master the program thus lessening risk for criminality and abuse.
 *Youth and family will improve/ develop a healthy family relationship that lessened/diminished due to the service member's time away from home or experiencing vicarious trauma. Family rules change during deployment thus re-instituting family norms upon return can challenge a family's cohesiveness & overall well-being. Trauma impact's a family due to the emotional state of the service member.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

This contract will be structured as a fee for service model so the agency will not receive payment if services are not delivered.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2027

- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2027

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.