

LFIR # 2033

1. Project Title	Northeast Florida Caree Success	r Readiness	Catalyst Project for Future I	Economic	
2. Senate Sponsor	Jennifer Bradley				
3. Date of Request	2/20/2025				
4. Project/Program I	Description				
science, robotics, a These initiatives al workforce that align	TEM2 Hub's proven program and aerospace, equipping the so strengthen the talent pipe ns with state economic prioricetly benefits Florida's econo	em with the s line for Florid ties. By foste	skills necessary to meet the da's high-tech and defense s ring innovation and equippi	demands of e sectors, ensur	emerging industries. ring a competitive
5. State Agency to re	eceive requested funds	Departme	nt of Education		
State Agency con	tacted? Yes				
6. Amount of the No	nrecurring Request for Fisc	cal Year 202	5-2026		
Type of Funding			Amount		
Operating				975,000	
Fixed Capital Outla	ay			0	
Total State Funds	Paguested			975 000	

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	975,000	58%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	400,000	24%	
Other	300,000	18%	
Total Project Costs for Fiscal Year 2025-2026	1,675,000	100%	

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2022-23	0	975,000	104	No	

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Yes

a. If yes, indicate nonrecurring amount per year.

500,000

b. Describe the source of funding that can be used in lieu of state funding.

Local Philanthropy and Corporate Contributions



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Const	ruction					
a. What is the cu	urrent phase of t	he project?				
Planning	O Design	Construction	O N/A			
b. Is the project	"shovel ready"	(i.e permitted)?				
c. What is the es	stimated start da	te of construction?				
d. What is the es	stimated comple	tion date of constru	ction?			
e. What funding	stream will be u	sed for ongoing ope	rations a	and maintenand	e of the project?	
		o receive, directly or rs of the facility and			oital outlay funding. Includ	e the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Curriculum and material to support programs, both in and out of school, such as robotics, computer science, 3D printing, cybersecurity, drone competitions, Arduino and breadboards, IoT, augmented and mixed reality, artificial intelligence, aerospace, math and science manipulatives and other materials and on-line resources needed to prepare students for careers in emerging technologies and industries.	625,000
Consultants/Contracted Services/Study	Contracted services for program support training, and professional development for teachers and program providers in targeted STEM+C fields, such as robotics, computer science, cyber- security, drone technology, data analytics, mathematics content, artificial intelligence, aerospace/space, data science and other emerging career pathways.	350,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	975,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The requested funds will be used to empower students with skills and dispositions needed for workforce readiness aligned to the needs of the Florida economy. The specific goals of the funding request include: 1) Expanding access to robotics, STEM, and computer science instruction for students in Northeast Florida during the school day. 2) Expanding access to innovative STEM and CS opportunities in afterschool and summer programs. 3) Building teacher content knowledge in math and science across the region to improve student achievement. 4) Improving digital literacy and closing the digital divide to ensure all students have access to essential technology and skills. These initiatives will help prepare students for high-wage, high-demand careers in STEM fields while strengthening Florida's workforce pipeline.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will support expanding hands-on learning in science, technology, engineering, and math (STEM), strengthening teacher expertise, and preparing students for high-demand careers. Teachers will receive training in subjects such as computer science, robotics, cybersecurity, aerospace, and data science, equipping them with the knowledge needed to provide high-quality instruction. Schools and programs will be provided with advanced technology, including robotics kits, drones, 3D printers, and digital tools. Students will participate in events, competitions, and projects that reinforce problem-solving and technical skills. The program will help strengthen the pipeline of skilled professionals in fields that drive economic growth and innovation.

c. What direct services will be provided to citizens by the appropriation project?

Services include hosting STEM events and competitions; teacher professional development in CS, mathematics, science, and STEM; distributing advanced technologies such as 3D printers, drones, and science tools, facilitation of CS festivals, implementation of high-quality STEM programs to foster digital literacy and career readiness aligned to FL economic needs, serving over 120,000 students.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes students, teachers, coaches, facilitators, and the community at large. The initiative reaches these groups through public, private and charter schools, as well as afterschool program providers, increasing the availability of hands-on learning and career-building opportunities. By equipping educators with specialized training and providing students with engaging STEM experiences, the program strengthens connections between education and the workforce, benefiting both individuals and the broader economy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of this project include increasing student proficiency math science, and computer science, expanding access to advanced coursework, improving teacher effectiveness, and strengthening connections between education and workforce needs. This will lead to a greater number of students pursuing high-demand careers, a more skilled workforce, and enhanced economic opportunities for the region.

To measure these outcomes, we will monitor enrollment in STEM courses and advanced coursework, participation in professional development, student performance on state and local assessments, and participation in events. Additional measures include surveys after competitions and events, as well as evaluating the growth of industry partnerships that provide mentorship and career exploration opportunities. Data will be collected through surveys, program evaluations, and third-party assessments to ensure continuous improvement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should we fail to meet our deliverables or performance measures, we should be given notice and the opportunity to come into compliance. Should we fail to address the concerns, funding should be withheld until a time that the project is in compliance with the requirements.

	sompliance was are requiremented					
. Is ti	Is this project related to mitigation, response, or recovery from a natural disaster? No					
a. If	Yes, what phase best describes the project?					
	Mitigation (reducing or eliminating potential loss of life or property)					
	Response (addressing the immediate and short-term effects of a natural disaster)					



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15. Has the entity app	olied for or received federal assistance for this project?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
□ No, but intends t	to apply
a. If yes, provide th	ne FEMA project worksheet ID#:
b. Provide the total	I project cost listed on the FEMA project worksheet:
16. Has the entity app	olied for or received state assistance for this project (other than this request)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends t	to apply
☐ No, but intends t	to apply ne program and state agency (ex. Local Government Emergency Bridge Loan, Departme
☐ No, but intends t	
☐ No, but intends t	
☐ No, but intends t	ne program and state agency (ex. Local Government Emergency Bridge Loan, Departme
□ No, but intends t a. If yes, specify th Commerce):	ne program and state agency (ex. Local Government Emergency Bridge Loan, Departme
□ No, but intends t a. If yes, specify th Commerce): 7. Requester Contac	ne program and state agency (ex. Local Government Emergency Bridge Loan, Department Emergency Bridge B
□ No, but intends t a. If yes, specify th Commerce): 7. Requester Contac a. First Name b. Organization	te Information Last Name Schofield
□ No, but intends t a. If yes, specify th Commerce): 7. Requester Contac a. First Name b. Organization	te program and state agency (ex. Local Government Emergency Bridge Loan, Department Information Kathleen Last Name Schofield Northeast Florida Regional STEM2Hub Inc. kathleen@stem2hub.org
□ No, but intends t a. If yes, specify th Commerce): 7. Requester Contac a. First Name b. Organization c. E-mail Address d. Phone Number	te program and state agency (ex. Local Government Emergency Bridge Loan, Department Information Kathleen Last Name Schofield Northeast Florida Regional STEM2Hub Inc. kathleen@stem2hub.org (904)502-0958 Ext.
□ No, but intends t a. If yes, specify th Commerce): 7. Requester Contact a. First Name b. Organization c. E-mail Address	te program and state agency (ex. Local Government Emergency Bridge Loan, Department Information Kathleen Last Name Schofield Northeast Florida Regional STEM2Hub Inc. kathleen@stem2hub.org (904)502-0958 Ext.



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☑Non Profit 501(c	e)(3)						
□Non Profit 501(c	□Non Profit 501(c)(4)						
□Local Entity	□Local Entity						
□University or Co	□University or College						
☐Other (please sp	pecify)						
d. First Name	Kathleen	Last Name	Schofield				
e. E-mail Address	kathleen@stem2hub.org						
f. Phone Number	(904)502-0958	Ext.					
19. Lobbyist Contact I	nformation						
a. Name	None						
b. Firm Name							
c. E-mail Address							
d. Phone Number							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.