



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2037

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The goal of the project is to design a Public Safety Complex that includes a Co-Located Communications Center, an Emergency Operations Center, a warehouse for emergency response equipment, and a public safety administration and training facility. A shared facility will improve cohesion of operations and response capabilities during man-made and natural disasters. The facility will be a regional resource center for the State, Camp Blanding, NAS JAX, and other partners. Centralizing operations allows for the direct dispatch of all calls for service, as well as consolidation of management and governance.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,000,000	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/01/2027

d. What is the estimated completion date of construction?

02/01/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Clay county

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Clay County Board of County Commissioners will own and maintain this facility as well as receive the fixed capital outlay funding to design the project.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering site plan and phase 1 design for the construction of a consolidated Public Safety Complex.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will allow the County to complete the design work for a Public Safety Complex, which will include a Co-Located Communications Center, an Emergency Operations Center, a warehouse for emergency response equipment, and a public safety administration and training facility. A shared facility will improve cohesion of operations.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Essential communication and dispatch across the County for citizens. Improved Public Safety performance and response.

c. What direct services will be provided to citizens by the appropriation project?

The designs will include a co-located communications center, which will allow for the direct dispatch of all calls, rather than routing calls from 911 to one of the four secondary Public Safety Answering Points resulting in the expedited dispatch of services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire county population (232,439) would benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The construction of a new Public Safety Complex provides a multi-purpose facility, which consolidates staffing to provide the provision of necessary and essential emergency and disaster services and activities to County residents, businesses, visitors and public and private partners. The County will continue to monitor the response time of calls for emergency services and develop other performance measures as appropriate to ensure the public's safety and successful coordination with other government agencies during emergency and disaster events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should Clay County fail to meet deliverables or other performance measures, reimbursement of project funds could be suspended until the County comes into full compliance. Funds will be returned to the state if the proposed improvements are not completed.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.