

1. Project Title

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Gilchrist County Fire Rescue Mini-Pumper Apparatus

**LFIR # 2039** 

<ul> <li>3. Date of Request 2/11/2025</li> <li>4. Project/Program Description</li> <li>Designed for both brush and structure fires, it supports confined space rescues and vehicle extrications while enhancement of the safety programs. This vehicle will increase emergency response times, reduce stress for citizens and structure fires.</li> </ul>	
Designed for both brush and structure fires, it supports confined space rescues and vehicle extrications while enhancements are community fire safety programs. This vehicle will increase emergency response times, reduce stress for citizens and	
community fire safety programs. This vehicle will increase emergency response times, reduce stress for citizens and	
and support agricultural incident responses. Overall, it will enhance our capabilities in accessing rural areas, improve delivery, and boost our response during severe weather. 1. Enhanced Maneuverability: The vehicle's compact designallows access to narrow roadways, crucial for emergency responses. 2. Versatility: This first response unit will be exwith advanced life support systems and can transport four dual-certified responders for fire and medical emergencies also assists in pumping water in hard-to-reach areas. 3. Quick response: Facilitated by its compact design, allowing effective personnel, water and equipment transport. It will improve our fleet for fire suppression, emergency medical services, and public safety.	d staff, e water gn quipped es. It for
5. State Agency to receive requested funds  Department of Financial Services	
State Agency contacted? No	
6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026	
Type of Funding Amount	
Operating 400,000	
Fixed Capital Outlay 0	
Total State Funds Requested 400,000	
<u> </u>	
7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)	
7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding  Amount  Percentage	
7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding  Total State Funds Requested (from question #6)  Amount  Percentage  400,000  100%	
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7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding Total State Funds Requested (from question #6)  Matching Funds Federal  State (excluding the amount of this request)  0 0%	
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7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding Total State Funds Requested (from question #6)  Matching Funds Federal  State (excluding the amount of this request)  Local  Other  Other	
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7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding  Total State Funds Requested (from question #6)  Matching Funds  Federal  State (excluding the amount of this request)  Other  Other  Total Project Costs for Fiscal Year 2025-2026  8. Has this project previously received state funding?  If yes, provide the most recent instance:  Fiscal Year  (yyyy-yy)  Recurring  Nonrecurring  Amount  Specific Appropriation #	
7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding	
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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

0. Status of Const	truction				
a. What is the cu	urrent phase of t	he project?			
Planning	O Design	Construction	O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?			
c. What is the es	stimated start da	ate of construction?			
	•	etion date of constru			
e. What funding	stream will be u	ised for ongoing ope	erations and main	ntenance of the project	! <b>?</b> □
		o receive, directly or ers of the facility and		ixed capital outlay fund	ding. Include the
•		•	<u> </u>		

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other	Purchase of a Ford F-550 XLT 4x4 SD Crew Cab (4-Door) Commercial Chassis, Mini Pumper specifically equipped and meets National Fire Protection Association (NFPA) standards.	400,000		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6) 400,00				

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The mini-pumper provides enhanced maneuverability allowing access to narrow roadways, limited access areas and supports emergency needs during storms. Its versatility enables it to serve as a first response vehicle equipped with advanced life support and capable of transporting four dual-certified responders for both fire and medical emergencies. It also acts as an extension to pump water in areas with limited access. The compact design facilitates quick responses, ensuring effective transport of personnel, water, and equipment.



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#### b. What activities and services will be provided to meet the intended purpose of these funds?

This first response vehicle is designed to transport four firefighters and medical personnel to manage both fires and medical emergencies. It is suited for tackling brush and structure fires, provides Advanced Life Support, and is equipped for confined space rescues and vehicle extrications. Furthermore, it supports community fire safety programs to improve preparedness and enhance safety.

c. What direct services will be provided to citizens by the appropriation project?

The purchase of the mini-pumper will improve overall response times, provide greater access to rural areas, the ability to extend the range water can be delivered from a tanker truck with continuous flow that is to large to gain access, and provide greater response capabilities during severe weather conditions. Quick response and recovery depends on the ability to respond with the right equipment and personnel with the ability to manage emergencies and prevent loss of life and property.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population of Gilchrist County of over 17,864 (aka: Springs Capital of the World) and about 40,000 annual visitors. Gilchrist is a rural community covering an area of 349 sq miles and a population density of 51 persons per sq mile with no county fire hydrants. We are a rural area of concern with agriculture being its largest industry.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is an enhanced emergency response capacity, improved public safety, and increased readiness to address community needs. The outcome will be measured through quantitative metrics such as reduced emergency response times, increased operational efficiency, and enhanced coordination between emergency services. Qualitative indicators, including citizen feedback and incident reports, will also gauge the project's success in providing a safer and more secure environment for the Gilchrist community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

101	railing to meet deliverables or performance measures provided for in the contract:
S	standard Contract Penalties.
14. Is 1	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
<b>.</b>	Yes, Applied
□,	Yes, Received
	No
	No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:	
· Han the autitus and	liad far a	" "iv-d -t-t-	:		m this request)2
	nied for o	r received State	assistance	for this project (other tha	in this request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends to	o apply				
a. If yes, specify the Commerce):	e progran	n and state age	ncy (ex. Loca	al Government Emergend	cy Bridge Loan, De
. Requester Contact		ion	٦		٦
a. First Name	Bobby		Last Name	Crosby	
b. Organization		County (Adminis	strator)		]
c. E-mail Address	_		7		]
d. Phone Number	(352)463	-3198	Ext.		
. Recipient Contact	Informati	on			
a. Organization	Gilchrist				
b. Municipality and	d County	Gilchrist			
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	c)(3)				
□Non Profit 501(d	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	oecify)				
d. First Name	Bobby		Last Name	Crosby	
e. E-mail Address	bcrosby@	@gilchrist.fl.us			
f Phone Number	(352)/63	-3108	Fyt		1



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a. Name	None	
b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.