



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2046

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The acquisition of four passenger vans (intended for 12 passengers) to replace vehicles which are substantially depreciated and reaching the end of their useful lives in terms of ongoing safety, maintenance, insurance, and repair costs, and operational efficiency purposes. The vans will be used to transport youth in our CINS/FINS respite shelters to and from school and other programs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	300,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Four passenger vans (intended for 12 passengers each)	300,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Safe and cost-efficient transportation of shelter and other program youth to and from schools and other events. While CDS' current vehicles in-service at its three CINS/FINS shelters are maintained and safe for the intended purposes, they are reaching the end of their useful lives for transporting youth and should be replaced.

b. What activities and services will be provided to meet the intended purpose of these funds?

The acquisition of four new passenger vans will entail the replacement of four existing vans, to be followed by routine maintenance and the creation of a depreciation schedule. The four replaced vans will be surplus, with any funds generated to be applied to CDS' programs in support of the children, youth, families, and communities served in 11 North Florida counties.



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c. What direct services will be provided to citizens by the appropriation project?

The vans will be used to transport youth in our CINS/FINS respite shelters to and from school and other programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth aged between 10 and 17 years who are engaged with CDS' three CINS/FINS respite shelters and other programs. Approximately 200 to 400 are expected to be served by the vans.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Benefit/outcome - To provide transportation of youth to schools (middle and high schools). Methodology - The participating youth are entered into school attendance records to determine attendance. (2) Benefit/outcome - To significantly divert youth from the juvenile justice system. Methodology - The participating youth are entered into the DJJ information system to determine delinquency referrals and recidivism.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Department of Juvenile Justice, the requested contracting agency, may terminate the contract, in whole or part, for default, and employ the default provisions pursuant to Florida statutes and administrative regulations upon written notice to the Requester.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name** **Last Name**
- b. Organization**
- c. E-mail Address**
- d. Phone Number** **Ext.**

18. Recipient Contact Information

- a. Organization**
- b. Municipality and County**
- c. Organization Type**
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name** **Last Name**
- e. E-mail Address**
- f. Phone Number** **Ext.**

19. Lobbyist Contact Information

- a. Name**
- b. Firm Name**
- c. E-mail Address**
- d. Phone Number**



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.